

Project Update – High School Additions & Remodeling

School District of Holmen

Holmen, Wisconsin

3.25.19



High School Additions & Remodeling



Background

Fall 2017

HHS Facility Committee met to determine need and shared with B & G

July 2018

*Model 1.5 and 2.0 shared at July 9 Board Meeting
*Model 1.75 shared at July 23 Board Meeting

August 2018

Resolutions for Referendum approved at Board Meeting August 13

November 2018

Referendum passed

Nov 6, 2018 Referendum

Question #1

Shall the School District of Holmen, La Crosse County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed **\$23,500,000** for the public purpose of paying the cost of an improvement project to the current **Holmen High School** building consisting of: **constructing, furnishing and equipping additions for the fine arts center, gymnasium and related space, career technology education, music and other areas; remodeling, renovating and equipping the commons, kitchen, instructional and other space; and site improvements?**



High School Additions & Remodeling

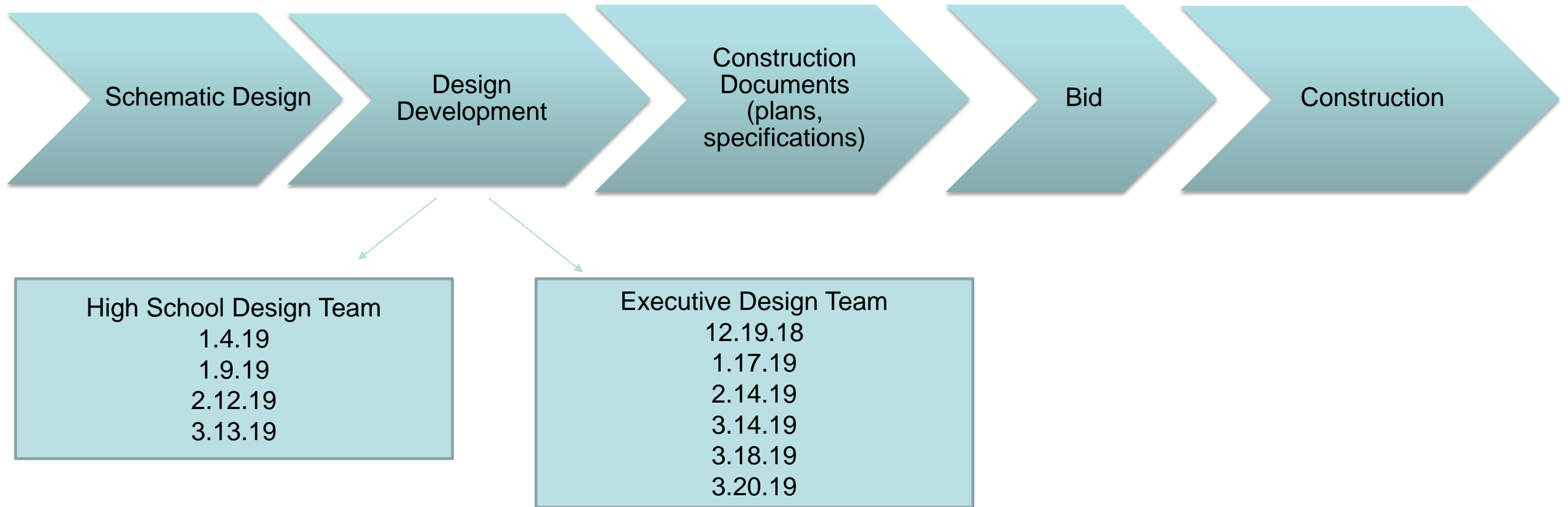
Background

HOLMEN HIGH SCHOOL - CONCEPT DIAGRAM		Square Footage
ADDITIONS		71,688
A	Fine Arts Center Addition - 750 Seats	15,000
A	Music + Storage Addition	5,000
A	Gymnasium Addition (Adaptive PE, Gymnastics, PE, Wrestling)	15,000
A	Physical Conditioning Center Addition	6,000
A	Athletic Training Room Addition	850
A	Locker/Shower Room Expansion + Coaches Addition	6,000
A	PE + Co-Curricular Storage Addition	2,500
B	Career Technology Education Area Addition	4,000
B	Lab Space - Career Technology Education Addition	2,500
A+B	Misc. Addition (hallways/mech/elect/wall thick) 25%	14,838
REMODELING		68,115
1	Single-Use Restrooms Remodeling	500
2	Dining/Commons Exp/Sch Store/Concess/LGI/Graphics Remodeling	12,000
3	Kitchen Expansion Remodeling	3,000
4	LMC Classroom Remodeling	1,500
5	Student Services Remodeling	1,960
6	Choir Rm - Remodel Existing Band Room	2,000
7	Flexible Group Space - Remodel Existing Choir Room	1,600
VENTILATION		
8	Ventilation/Cooling in Locker Rooms/Training/Weight Remodeling	14,000
9	Ventilation/Cooling in 400 Wing in Gymnasiums Remodeling	22,000
10	Additional Ventilation in Tech Ed Wing Remodeling	9,555

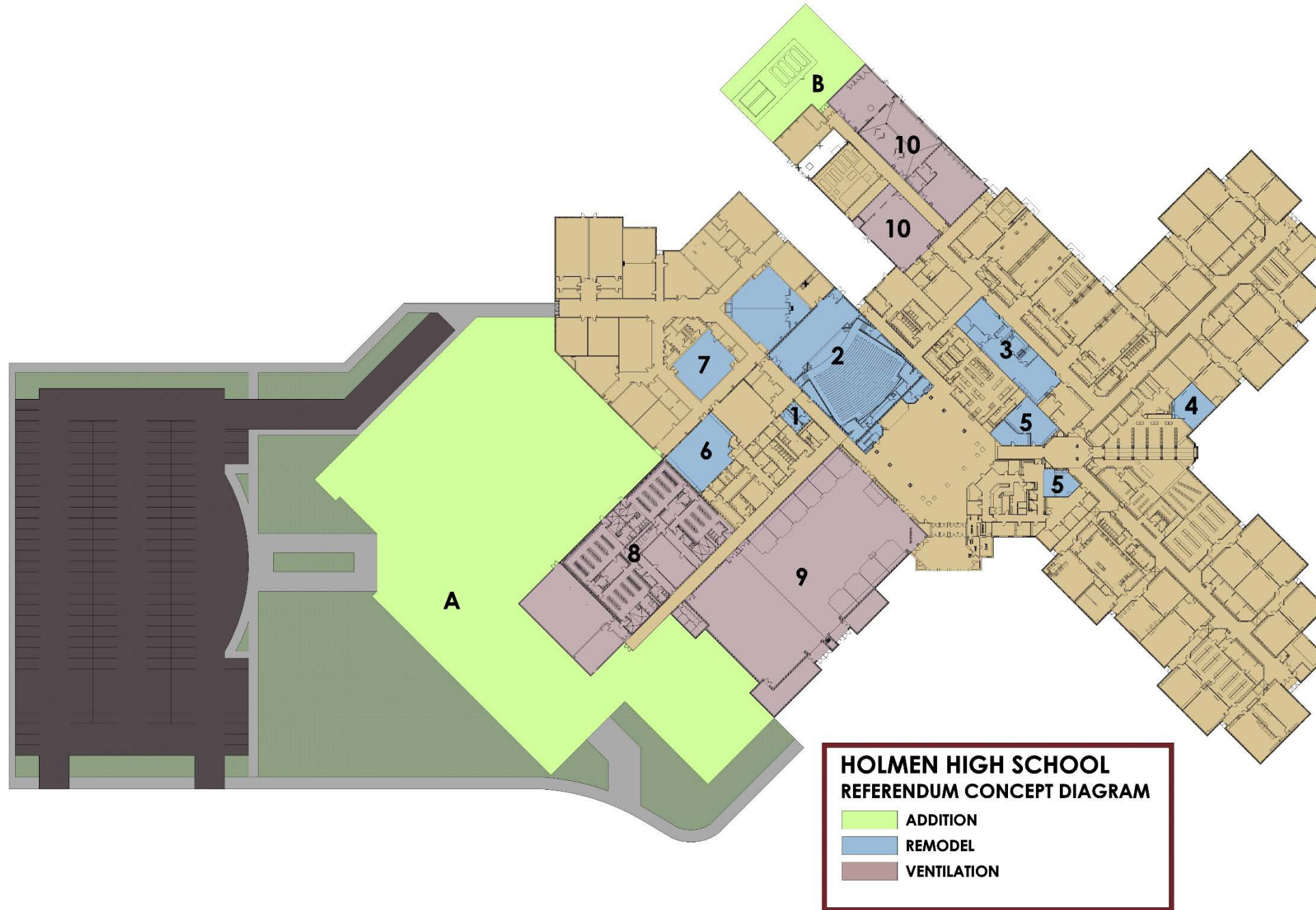


High School Additions & Remodeling

Process



High School Additions & Remodeling



High School Additions & Remodeling



**HOLMEN HIGH SCHOOL
SCHEMATIC DESIGN DIAGRAM**

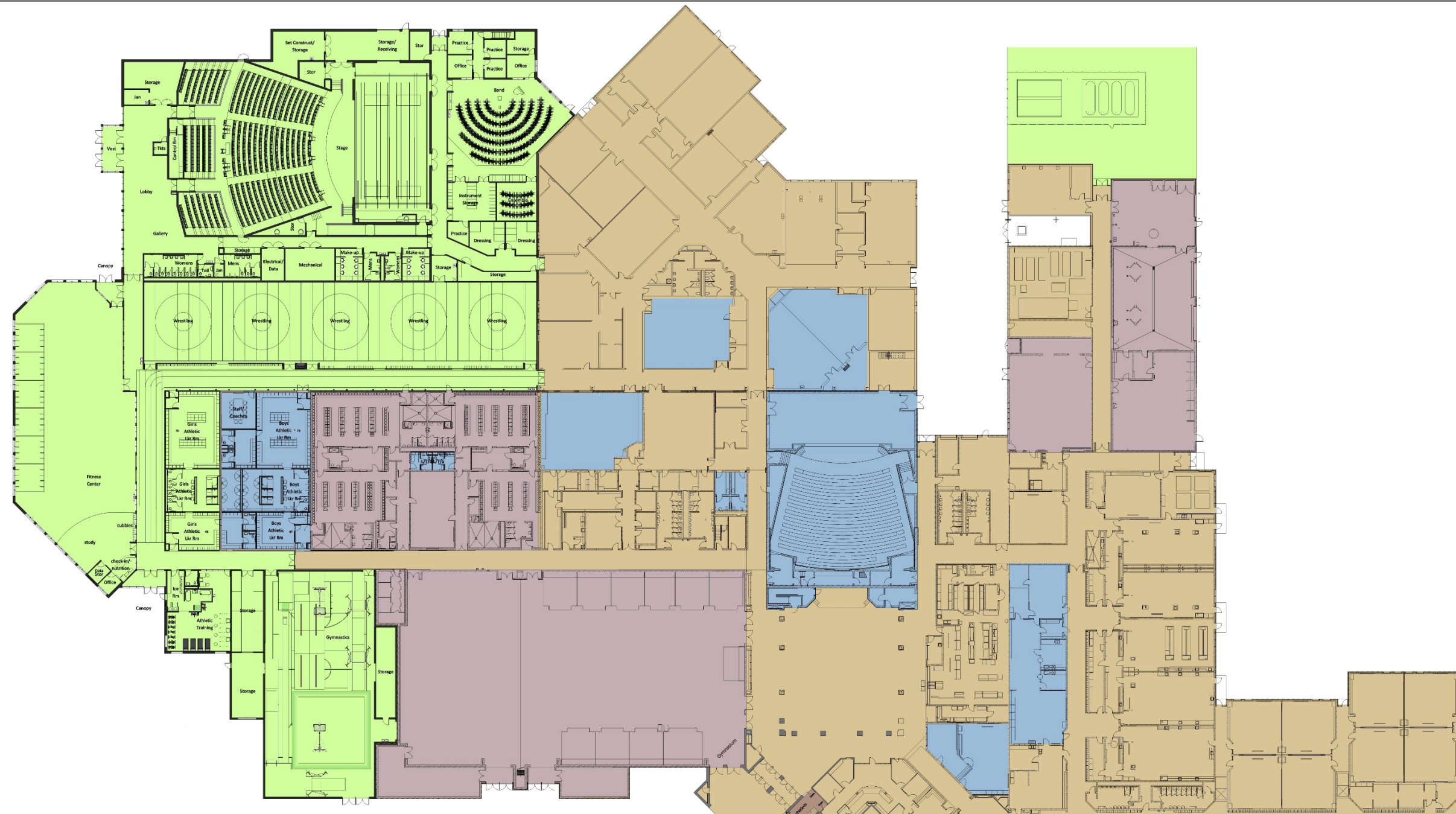
- ADDITION
- REMODEL
- VENTILATION



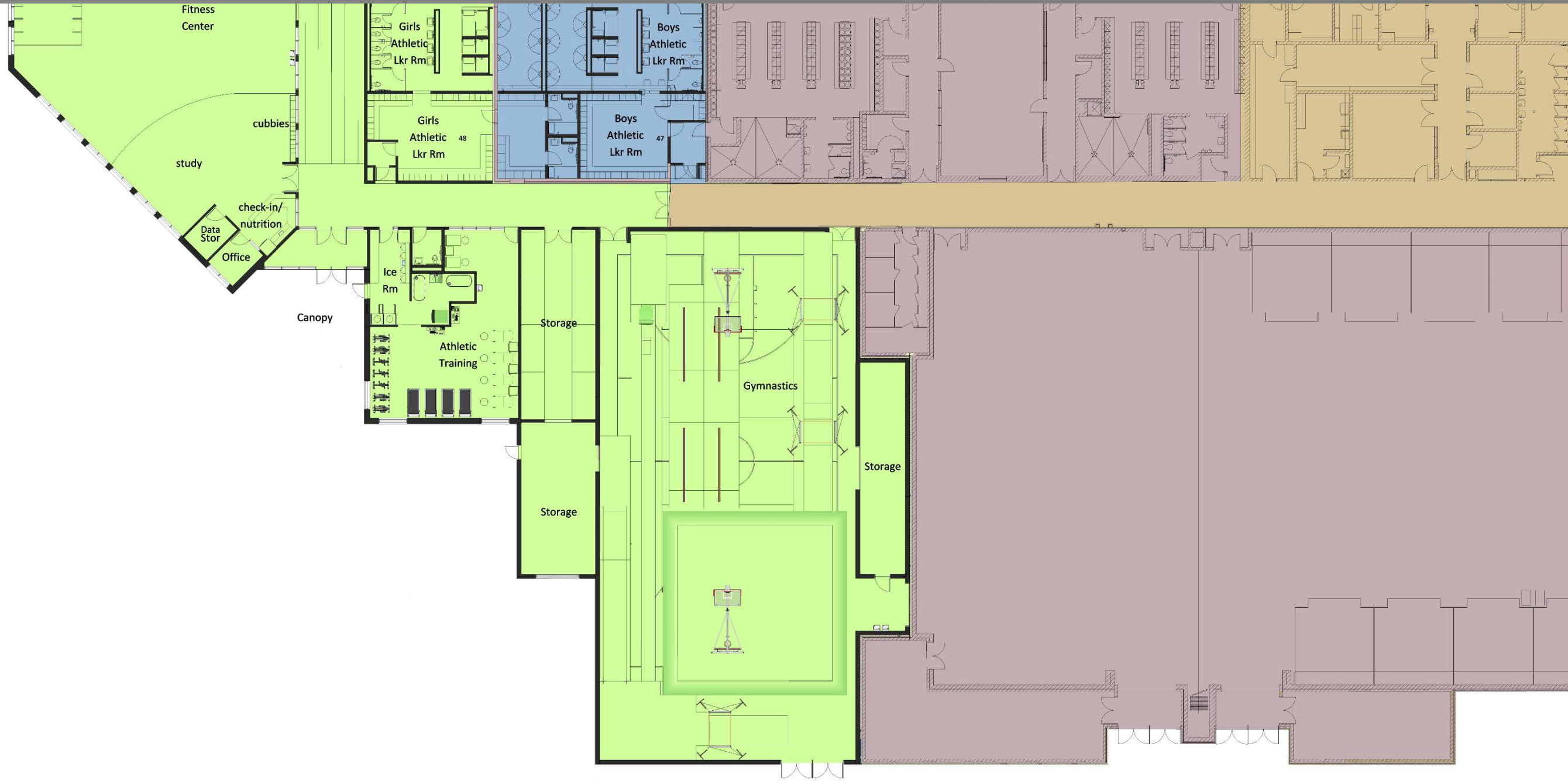
High School Additions & Remodeling



High School Additions & Remodeling



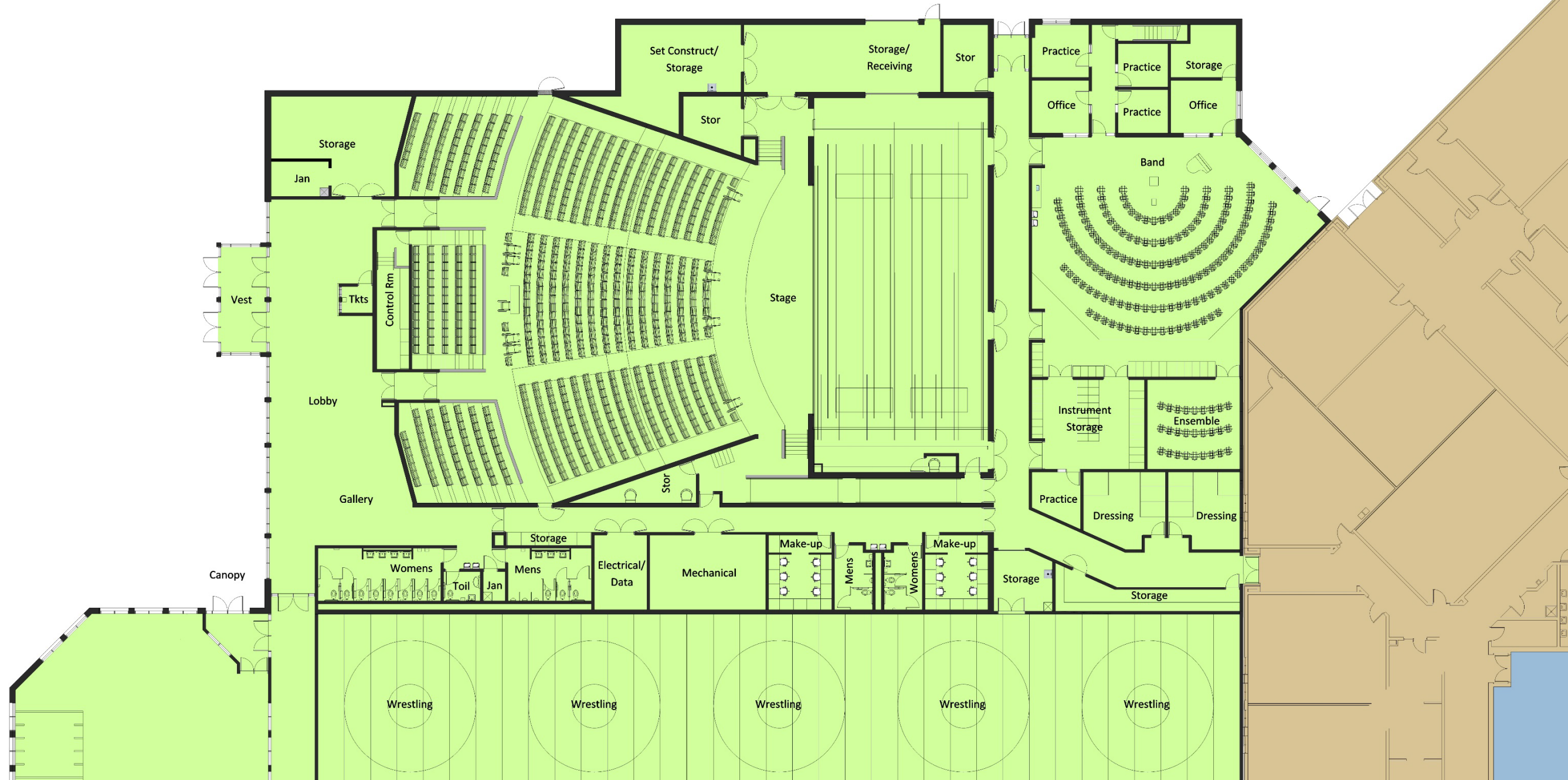
High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



High School Additions & Remodeling



Budget

REFERENDUM

2.25.19

TOTAL BUILDING COSTS		\$18,823,695		\$18,995,685
TOTAL SITE COSTS		\$940,450		\$982,730
GRAND SUBTOTAL		\$19,764,145		\$19,978,415
Contingency @ 5%		\$988,207	4%	\$799,137
TOTAL CONSTRUCTION COST		\$20,752,352		\$20,777,552
A/E Fees @ 6%		\$1,245,141		\$1,245,141
TOTAL PROJECT COST		\$22,019,993		\$22,038,728
ADDITION BUILDING CONTENTS (FFE)	71,688	\$20.32 SF	\$1,165,360	71,688 \$20.32 SF \$1,165,360
REMODELING BUILDING CONTENTS (FFE)	71,688	\$20.32 SF	\$291,340	71,688 \$20.32 SF \$291,340
PROJECT GRAND TOTALS		\$23,476,693		\$23,495,428

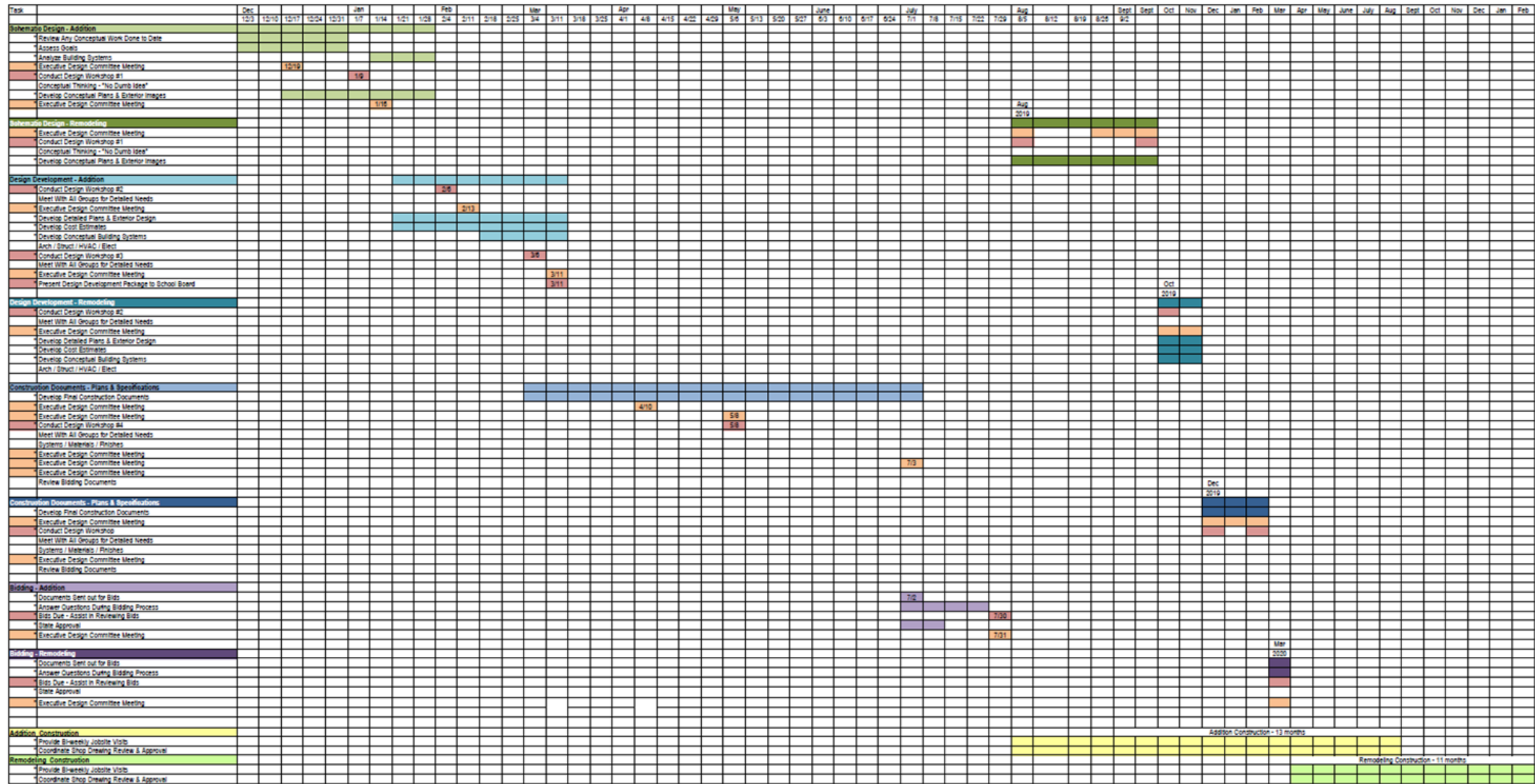
- Estimated cost
- Cost more or less
- Referendum \$23,500,000, within budget.



High School Additions & Remodeling

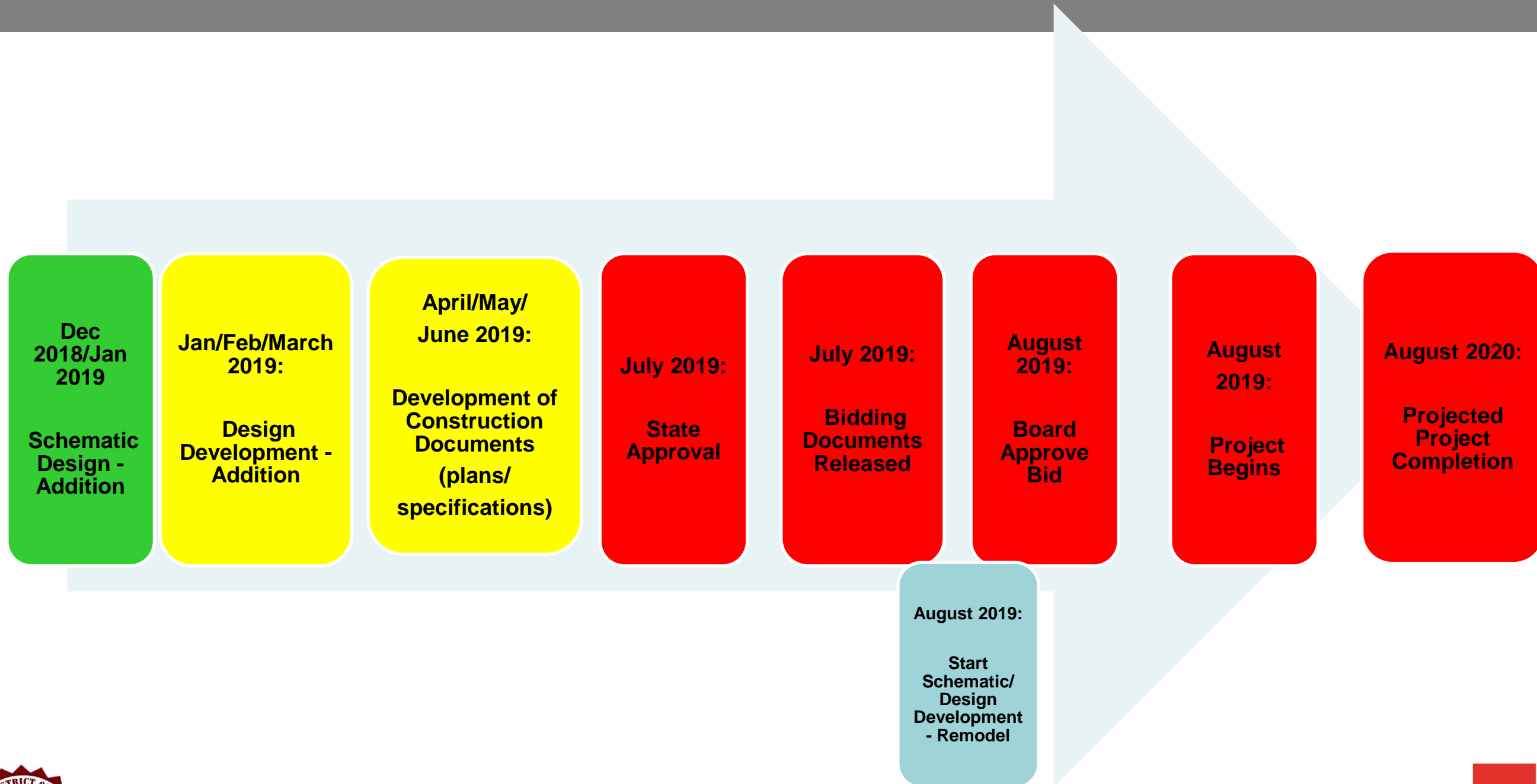


Timeline



High School Additions & Remodeling

Timeline



High School Additions & Remodeling