Project Update – High School Additions & Remodeling

School District of Holmen

Holmen, Wisconsin

6.10.19







April/May/ June 2019

Development of Construction Documents (plans/specifications)

June 4 2019

Release Site/Earthwork Bid Package June 20 2019

Site/Earthwork
Bids Due

June 24 2019

Board Approval for Bid June 27 2019

Preconstruction Meeting **July 1 2019**

Contractor
Mobilization &
Construction
Start

August 19 2019

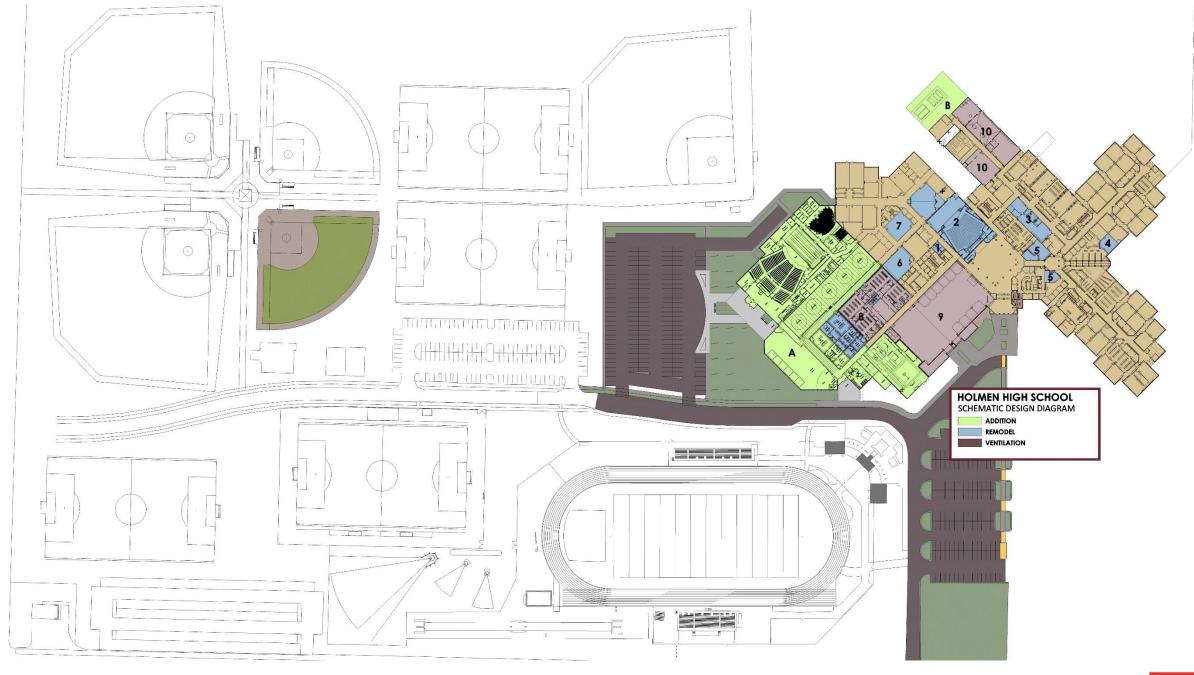
Projected Completion of Sitework



High School Additions & Remodeling



Design

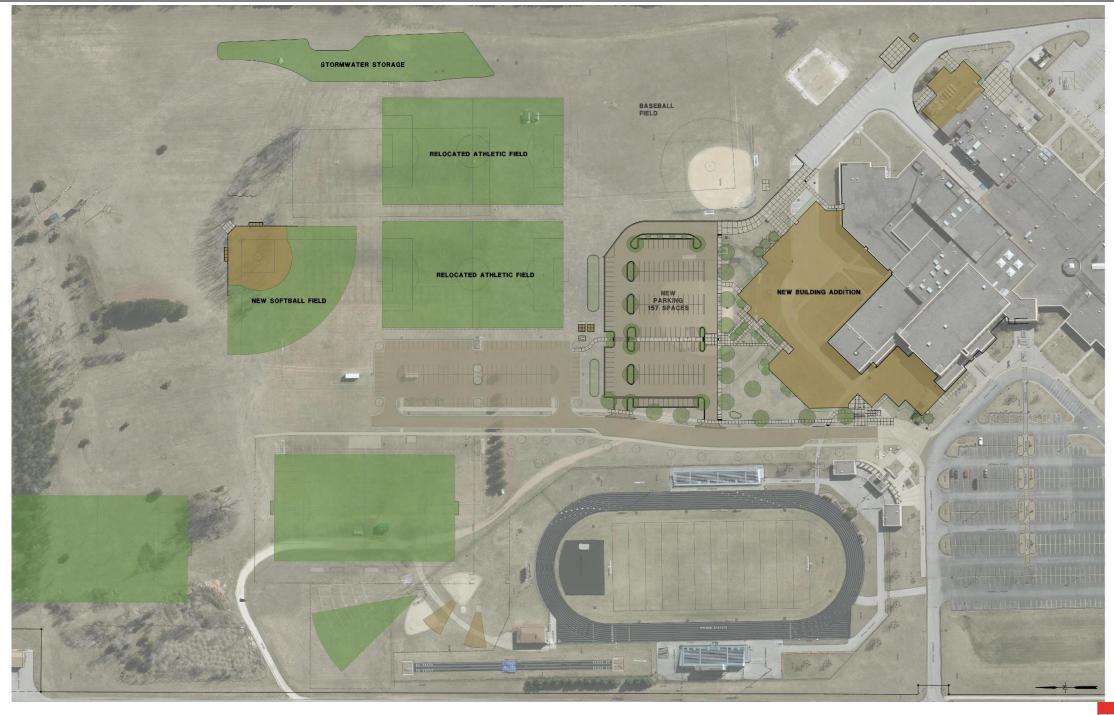




High School Additions & Remodeling



Design



ARCHITECTURE ENGINEERING

INTERIOR DESIGN

HSR Associates

Celebrating over 60 Years of Innovative Design



High School Additions & Remodeling

Design

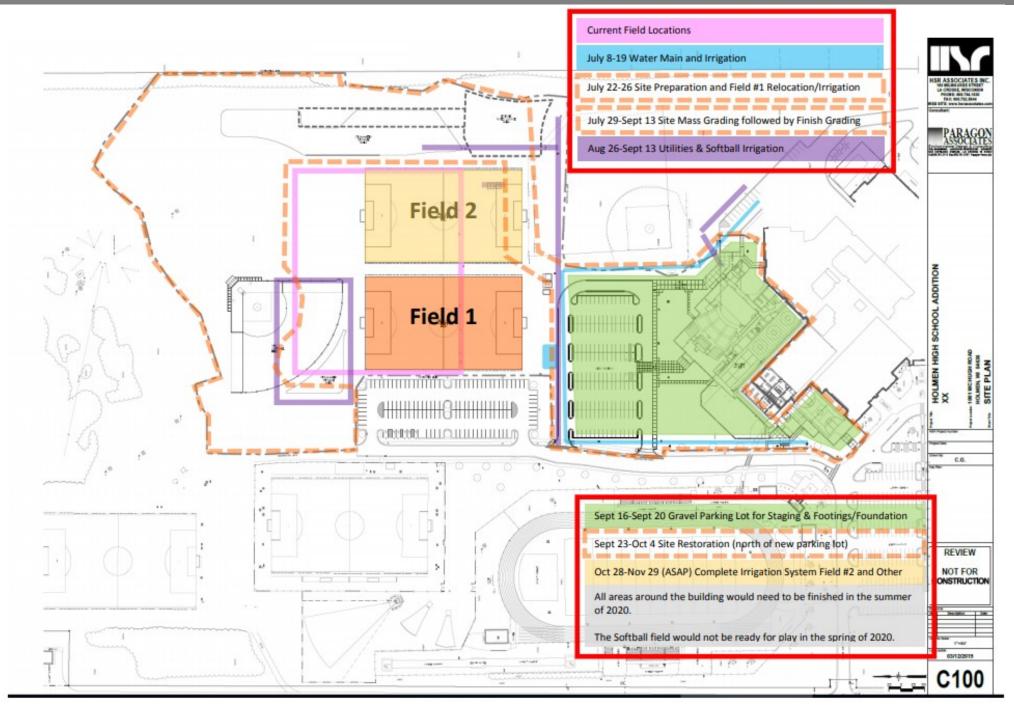




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Site Development







Budget

Phase 1 Addition Sitework	4.2.19				
	Square Footage/Unit/	Unit Price/ Line Item	Unit	Total	
New Parking Lot / Drop-Off	Cubic Yards				
Excavation & Site Preparation	79,820	\$1.50	SF	\$119,730	
New Fill Brought in to Site	7,000	\$10.25	CY	\$71,750	
On-Site Fill moved to New Location	15,000	\$7.25	CY	\$108,750	
Utilities Relocation/Connections Allowance	1	\$45,000	EA	\$45,000	
Replacement Softball Field	1	\$150,000	EA	\$150,000	
SUBTOTAL COST				\$495,230	

Phase 2 Addition Sitework	4.2.19			
	Square Footage/Unit/	Unit Price/ Line Item	Unit	Total
New Parking Lot / Drop-Off	Cubic Yards			
Asphalt Paving (Drop-off area/ 150 Parking Stalls)	63,000	\$5.00	SF	\$315,00
Concrete Walks	15,600	\$6.25	SF	\$97,50
Site Lighting Allowance	1	\$20,000	EA	\$20,00
Landscape Allowance	1	\$30,000	EA	\$30,00
New Sod/Seed Allowance	1	\$25,000	EA	\$25,00
SUBTOTAL COST				\$487,500

- Two phases of sitework
- Estimated cost





Budget

	Referendum				4.2.19			
	Square	Unit Price/			Square	Unit Price/		T
	Footage/Unit/	Line Item	Unit	Total	Footage/Unit/	Line Item	Unit	Total
New Parking Lot / Drop-Off	Cubic Yards				Cubic Yards			
Excavation & Site Preparation	71,000	\$1.70	SF	\$120,700	79,820	\$1.50	SF	\$119,730
New Fill Brought in to Site	7,000	\$10.50	CY	\$73,500	7,000	\$10.25	CY	\$71,750
On-Site Fill moved to New Location	15,000	\$7.50	CY	\$112,500	15,000	\$7.25	CY	\$108,750
Utilities Relocation/Connections Allowance	1	\$50,000	EA	\$50,000	1	\$45,000	EA	\$45,000
Asphalt Paving (Drop-off area/ 150 Parking Stalls)	60,000	\$5.25	SF	\$315,000	63,000	\$5.00	SF	\$315,000
Concrete Walks	4,500	\$7.50	SF	\$33,750	15,600	\$6.25	SF	\$97,500
Site Lighting Allowance	1	\$20,000	EA	\$20,000	1	\$20,000	EA	\$20,000
Replacement Softball Field	1	\$150,000	EA	\$150,000	1	\$150,000	EA	\$150,000
Landscape Allowance	1	\$40,000	EA	\$40,000	1	\$30,000	EA	\$30,000
New Sod/Seed Allowance	1	\$25,000	EA	\$25,000	1	\$25,000	EA	\$25,000
SUBTOTAL COST				\$940,450				\$982,730

- Estimated overall sitework cost
- Cost more or less
- •Referendum \$940,450, projected \$982,730.





Questions





