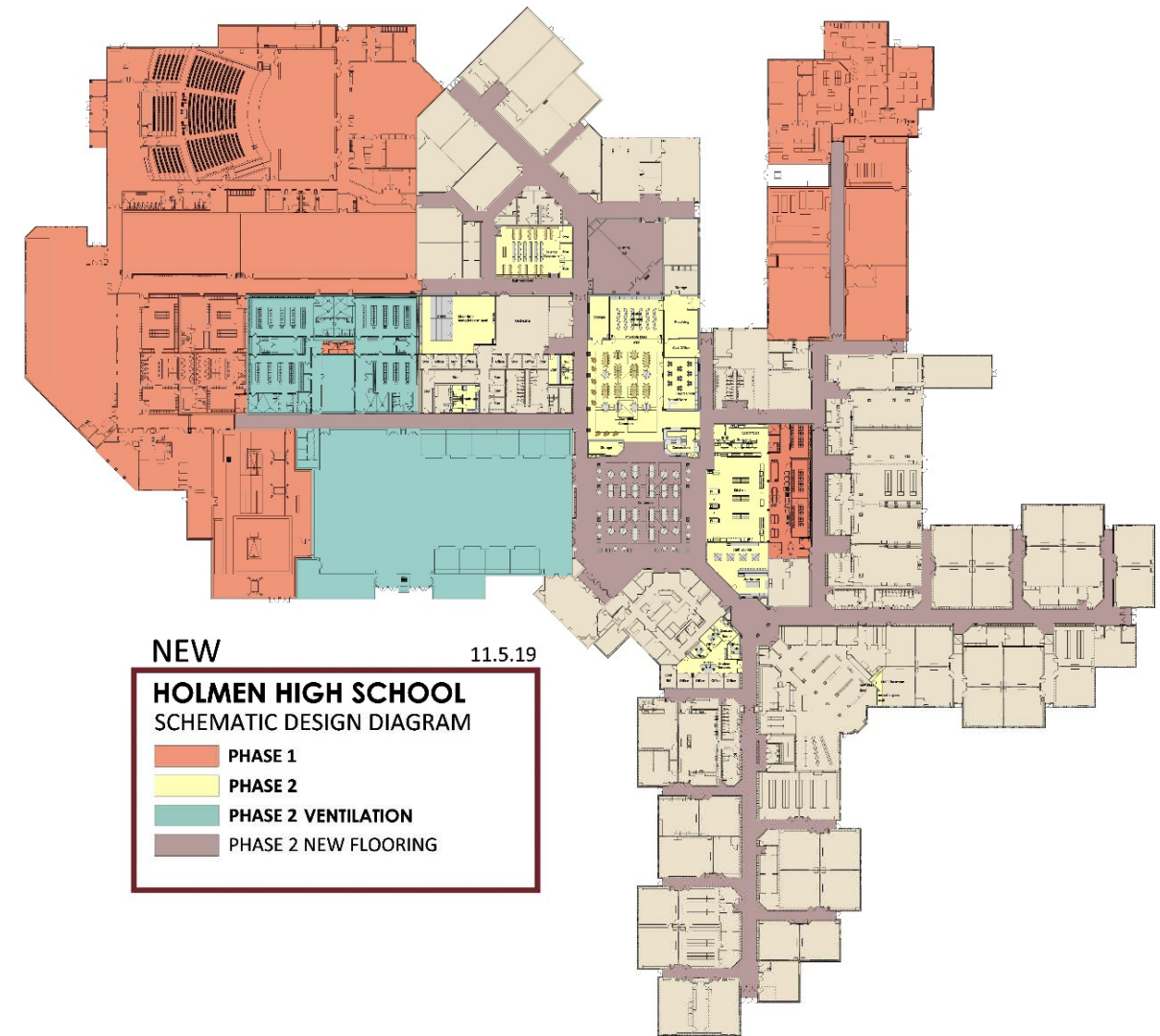
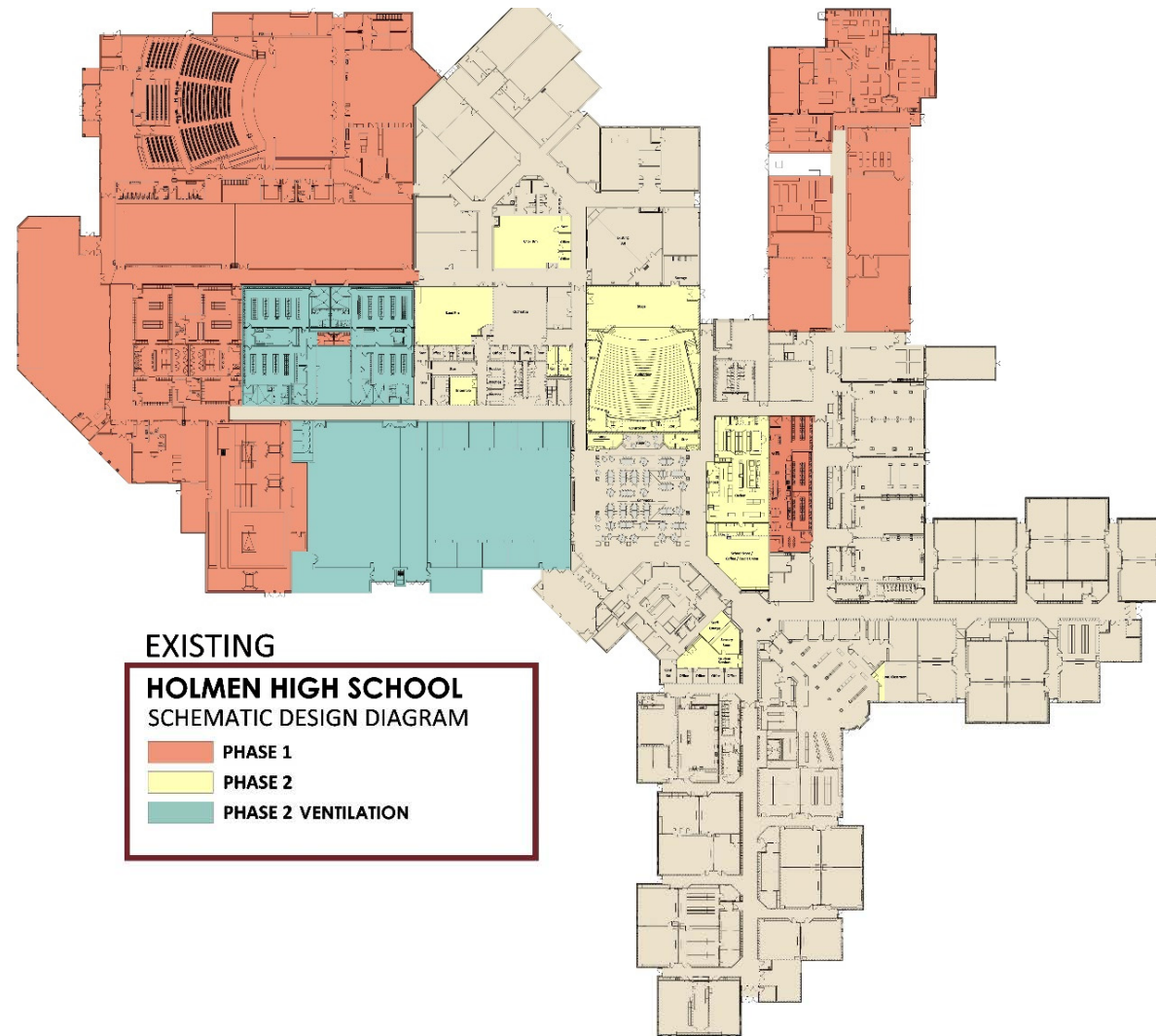


PHASE 2 - Project Update – High School Additions & Remodeling

School District of Holmen

Holmen, Wisconsin

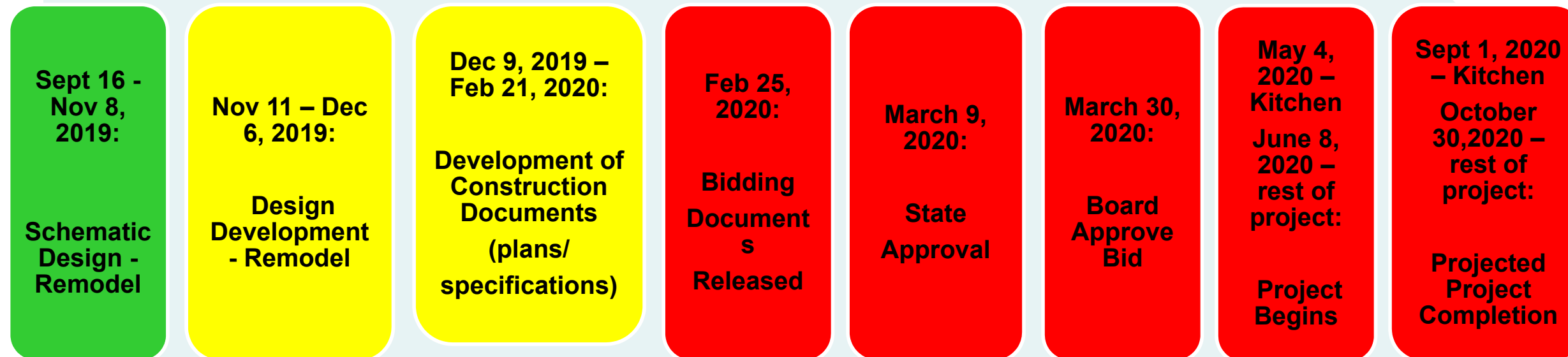
11.11.19



High School Additions & Remodeling



Timeline – Phase 2



High School Additions & Remodeling

Budget – Phase 2

Phase 1 - Bid Package #1 - Sitework				
				<i>Total</i>
BID COST - 6.20.19				\$412,856
TOTAL Phase 1 - Bid Package #1 Cost				\$412,856

Phase 1 - Bid Package #2 - Addition & Remodeling + Phase 2 Sitework				
				<i>Total</i>
BID COST - 8.15.19				\$16,962,300
XCEL ENERGY - RELOCATE PRIMARY ELECTRIC LINE				\$37,483
TOTAL Phase 1 - Bid Package #2 Cost				\$16,999,783

Phase 2 - Remodeling				
				<i>Total</i>
SUBTOTAL COST				\$3,207,855
TOTAL Phase 2 - Remodeling Cost				\$3,207,855

TOTAL CONSTRUCTION COST				\$20,620,494
Contingency @ 3%				\$618,615

FFE Allowance for remainder of project items				\$899,715
A/E Fees @ 6%				\$1,245,141
Reimbursable Expenses				\$16,035
Site Survey		\$3,175.00		
Soil Testing		\$2,860.00		
WI DSPS Review		\$7,500.00		
Printing of Bid Documents		\$2,500.00		

TOTAL PROJECT COST				\$23,400,000
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Phase 2 - Remodeling

	<i>Total</i>
SUBTOTAL COST	\$3,207,855
TOTAL Phase 2 - Remodeling Cost	\$3,207,855



High School Additions & Remodeling



Celebrating over 60 Years of Innovative Design

Budget – Phase 2

Phase 2 - Remodeling					
Single-use Restrooms (2) Remodeling	185	\$250.00	SF		\$46,250
General Construction	185	\$150.00	SF		\$27,750
Electrical	185	\$20.00	SF		\$3,700
Plumbing/FP	185	\$65.00	SF		\$12,025
HVAC	185	\$15.00	SF		\$2,775
Storage Rm (next to Single-use Restrooms) Remodeling	165	\$56.00	SF		\$9,240
General Construction	165	\$45.00	SF		\$7,425
Electrical	165	\$3.00	SF		\$495
Plumbing/FP	165	\$5.00	SF		\$825
HVAC	165	\$3.00	SF		\$495
Multi-use Locker/Toilet/Shower Remodeling	385	\$200.00	SF		\$77,000
General Construction	385	\$125.00	SF		\$48,125
Electrical	385	\$15.00	SF		\$5,775
Plumbing/FP	385	\$50.00	SF		\$19,250
HVAC	385	\$10.00	SF		\$3,850
Expanded Commons Area Remodeling (old FAC)	4,570	\$163.00	SF		\$744,910
General Construction	4,570	\$140.00	SF		\$639,800
Electrical	4,570	\$5.00	SF		\$22,850
Plumbing/FP	4,570	\$3.00	SF		\$13,710
HVAC	4,570	\$15.00	SF		\$68,550
Concessions Remodeling (old FAC)	550	\$175.00	SF		\$96,250
General Construction	550	\$125.00	SF		\$68,750
Electrical	550	\$15.00	SF		\$8,250
Plumbing/FP	550	\$20.00	SF		\$11,000
HVAC	550	\$15.00	SF		\$8,250
Storage (2) / Receiving Remodeling (old FAC)	1,690	\$61.00	SF		\$103,090
General Construction	1,690	\$50.00	SF		\$84,500
Electrical	1,690	\$5.00	SF		\$8,450
Plumbing/FP	1,690	\$3.00	SF		\$5,070
HVAC	1,690	\$3.00	SF		\$5,070
School Store / Credit Union Remodeling (old FAC)	1,015	\$113.00	SF		\$114,695
General Construction	1,015	\$85.00	SF		\$86,275
Electrical	1,015	\$10.00	SF		\$10,150
Plumbing/FP	1,015	\$3.00	SF		\$3,045
HVAC	1,015	\$15.00	SF		\$15,225
Flexible Learning Space (old FAC)	1,185	\$143.00	SF		\$169,455
General Construction	1,185	\$115.00	SF		\$136,275

Electrical	1,185	\$10.00	SF		\$11,850
Plumbing/FP	1,185	\$3.00	SF		\$3,555
HVAC	1,185	\$15.00	SF		\$17,775
Existing Kitchen Remodeling	3,645	\$140.00	SF		\$510,300
General Construction	3,645	\$75.00	SF		\$273,375
Electrical	3,645	\$20.00	SF		\$72,900
Plumbing/FP	3,645	\$25.00	SF		\$91,125
HVAC	3,645	\$20.00	SF		\$72,900
LMC Classroom Remodeling	145	\$75.00	SF		\$10,875
General Construction	145	\$75.00	SF		\$10,875
Electrical	145	\$0.00	SF		\$0
Plumbing/FP	145	\$0.00	SF		\$0
HVAC	145	\$0.00	SF		\$0
Student Services Remodeling	1,185	\$118.00	SF		\$139,830
General Construction	1,185	\$95.00	SF		\$112,575
Electrical	1,185	\$10.00	SF		\$11,850
Plumbing/FP	1,185	\$3.00	SF		\$3,555
HVAC	1,185	\$10.00	SF		\$11,850
Choir Rm - Remodel Existing Band Room	2,145	\$58.00	SF		\$124,410
General Construction	2,145	\$45.00	SF		\$96,525
Electrical	2,145	\$5.00	SF		\$10,725
Plumbing/FP	2,145	\$3.00	SF		\$6,435
HVAC	2,145	\$5.00	SF		\$10,725
General Science Room - Remodel Existing Choir Room	1,980	\$130.00	SF		\$257,400
General Construction	1,980	\$85.00	SF		\$168,300
Electrical	1,980	\$10.00	SF		\$19,800
Plumbing/FP	1,980	\$25.00	SF		\$49,500
HVAC	1,980	\$10.00	SF		\$19,800
Staff Lounge / Workroom - Remodel Existing School Store	1,365	\$35.00	SF		\$47,775
General Construction	1,365	\$25.00	SF		\$34,125
Electrical	1,365	\$5.00	SF		\$6,825
Plumbing/FP	1,365	\$3.00	SF		\$4,095
HVAC	1,365	\$2.00	SF		\$2,730
LGI Remodeling - New Flooring	2,765	\$7.50	SF		\$20,738
General Construction	2,765	\$7.50	SF		\$20,738
Electrical	2,765	\$0.00	SF		\$0
Plumbing/FP	2,765	\$0.00	SF		\$0
HVAC	2,765	\$0.00	SF		\$0

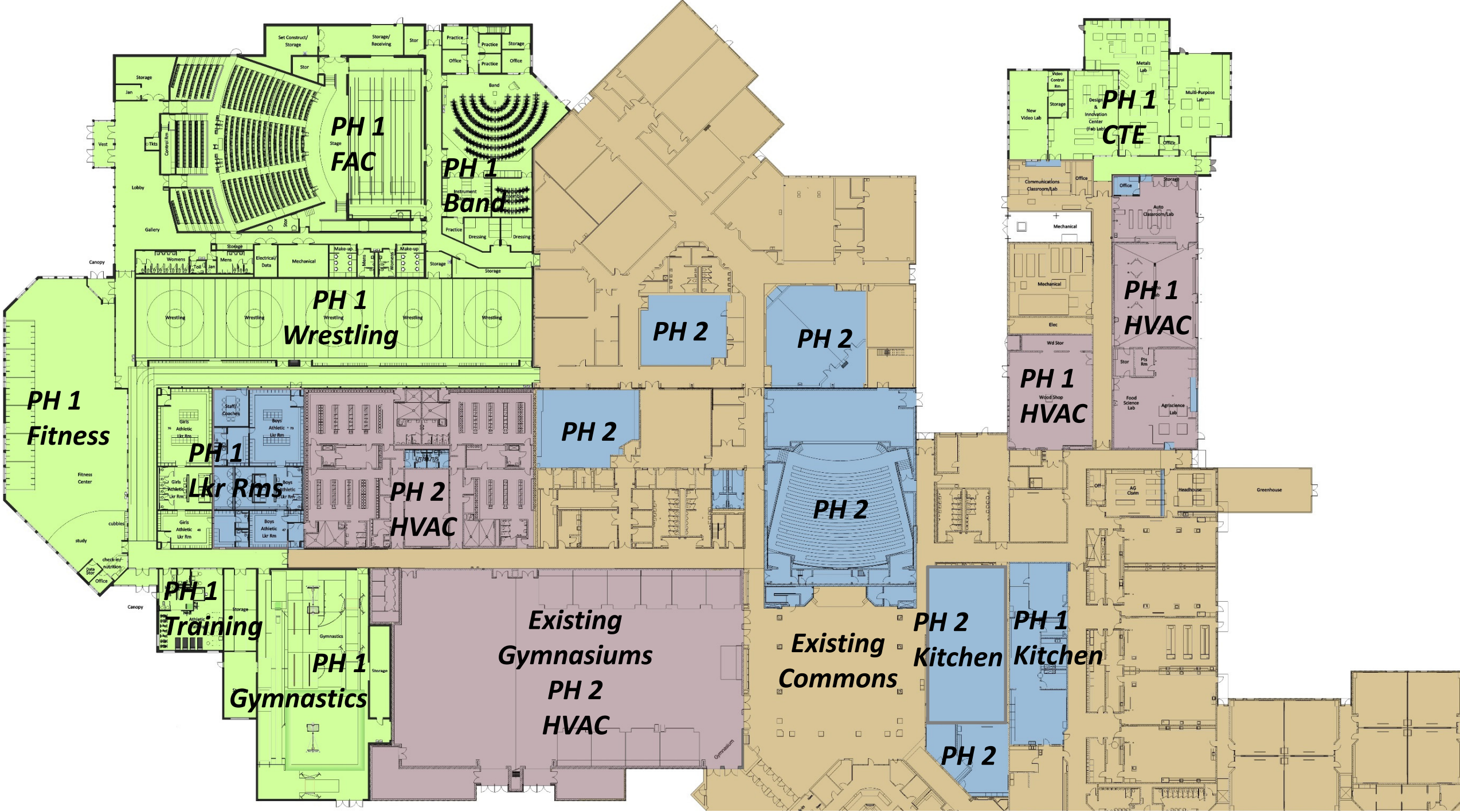
Commons / Main Entrance / All Exist'g Corridors - New Flooring	36,885	\$7.50	SF		\$276,638
General Construction	2,765	\$7.50	SF		\$20,738
Electrical	2,765	\$0.00	SF		\$0
Plumbing/FP	2,765	\$0.00	SF		\$0
HVAC	2,765	\$0.00	SF		\$0
Ventilation / Cooling in Locker Rooms / Training / Weight Remodeling	14,000	\$12.75	SF		\$178,500
General Construction	14,000	\$0.25	SF		\$3,500
Electrical	14,000	\$1.00	SF		\$14,000
Plumbing/FP	14,000	\$0.50	SF		\$7,000
HVAC	14,000	\$11.00	SF		\$154,000
Ventilation / Cooling in 400 wing in Gymnasiums Remodeling	22,000	\$12.75	SF		\$280,500
General Construction	22,000	\$0.25	SF		\$5,500
Electrical	22,000	\$1.00	SF		\$22,000
Plumbing/FP	22,000	\$0.50	SF		\$11,000
HVAC	22,000	\$11.00	SF		\$242,000
Phase 2 - Remodeling Subtotal					\$3,207,855



High School Additions & Remodeling



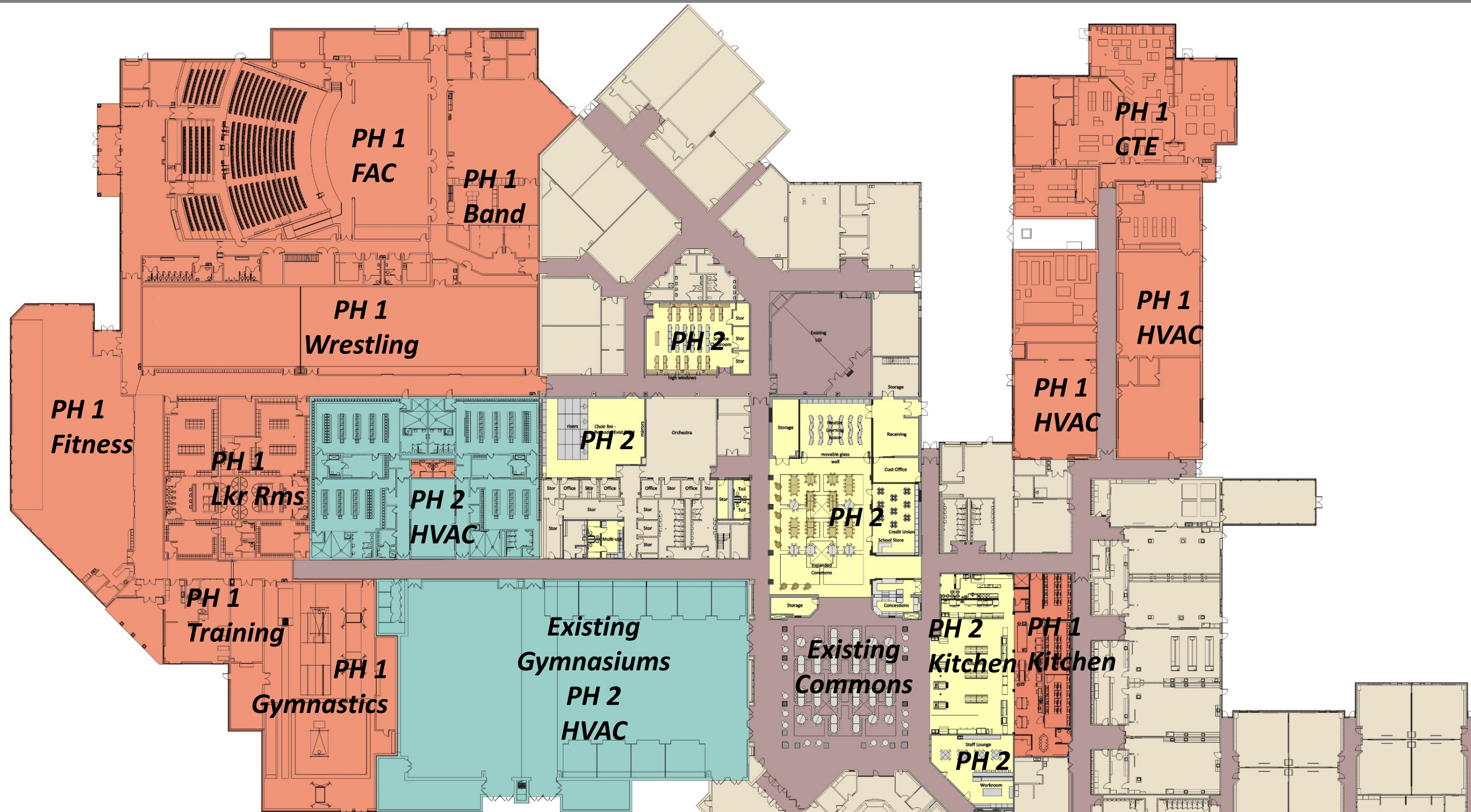
Referendum – Partial Overall Floor Plan



High School Additions & Remodeling

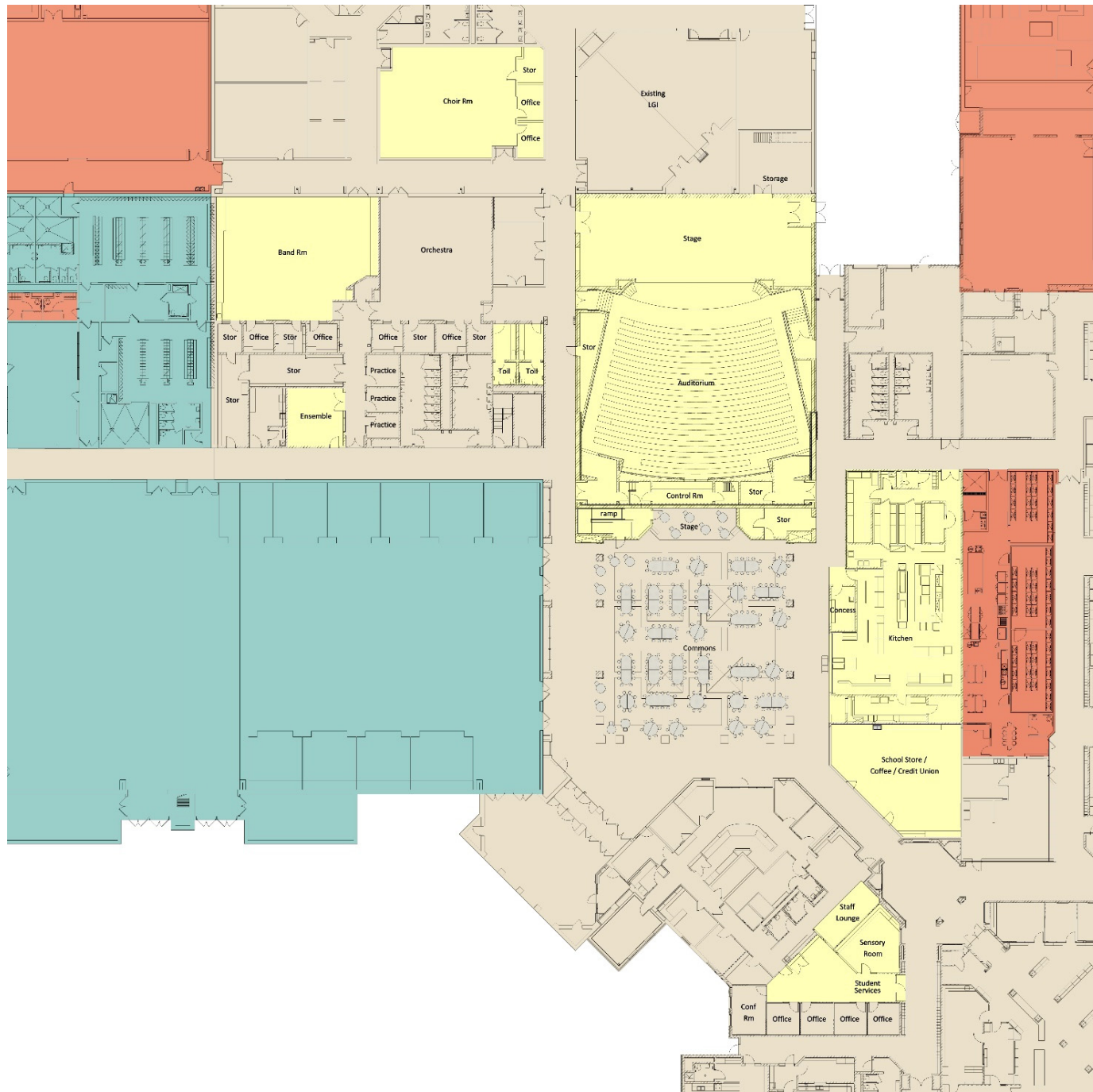


Schematic PH 2 – Partial Overall Floor Plan



High School Additions & Remodeling

Phase 2 Design – Partial Floor Plan



Existing

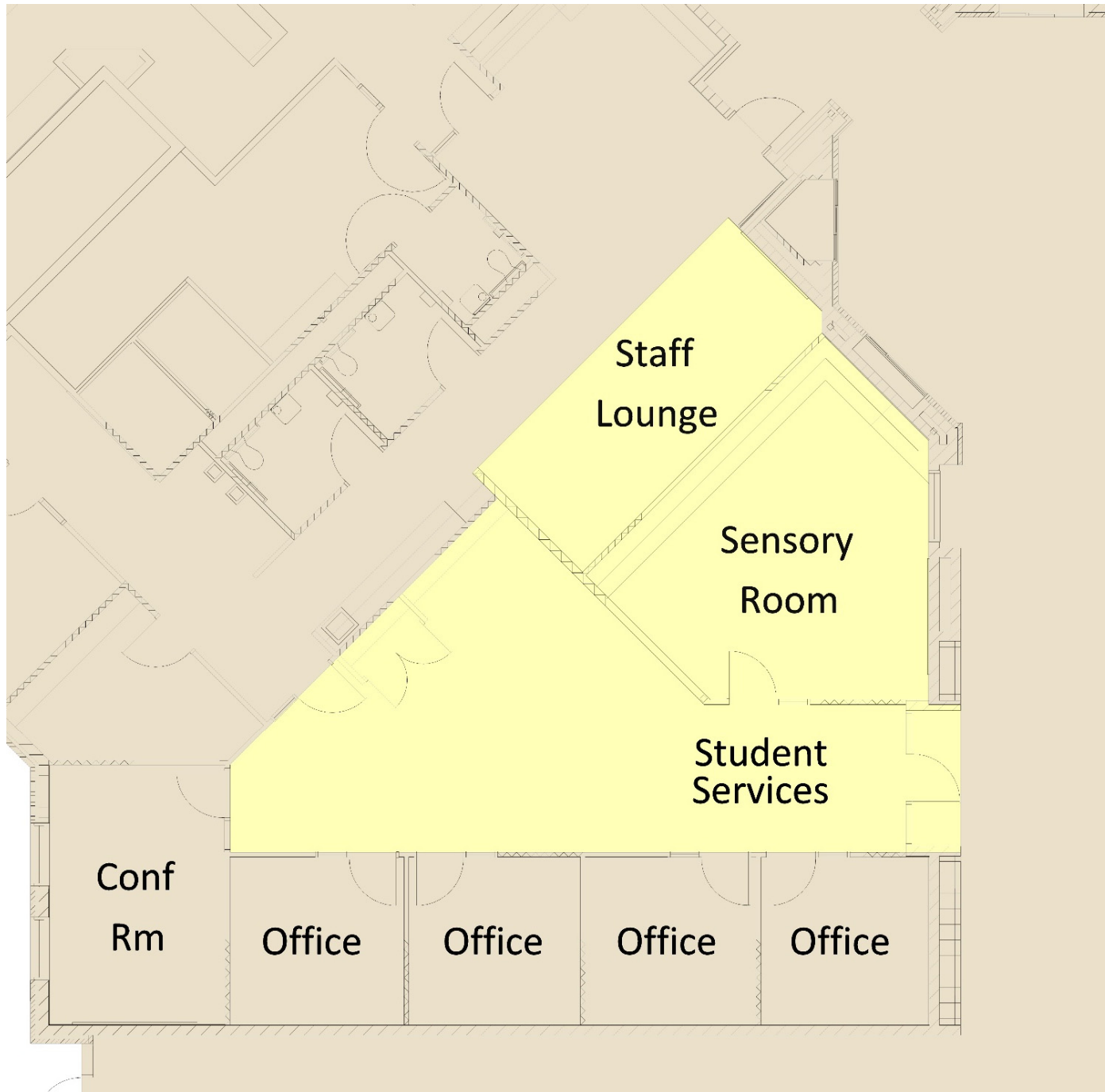


New

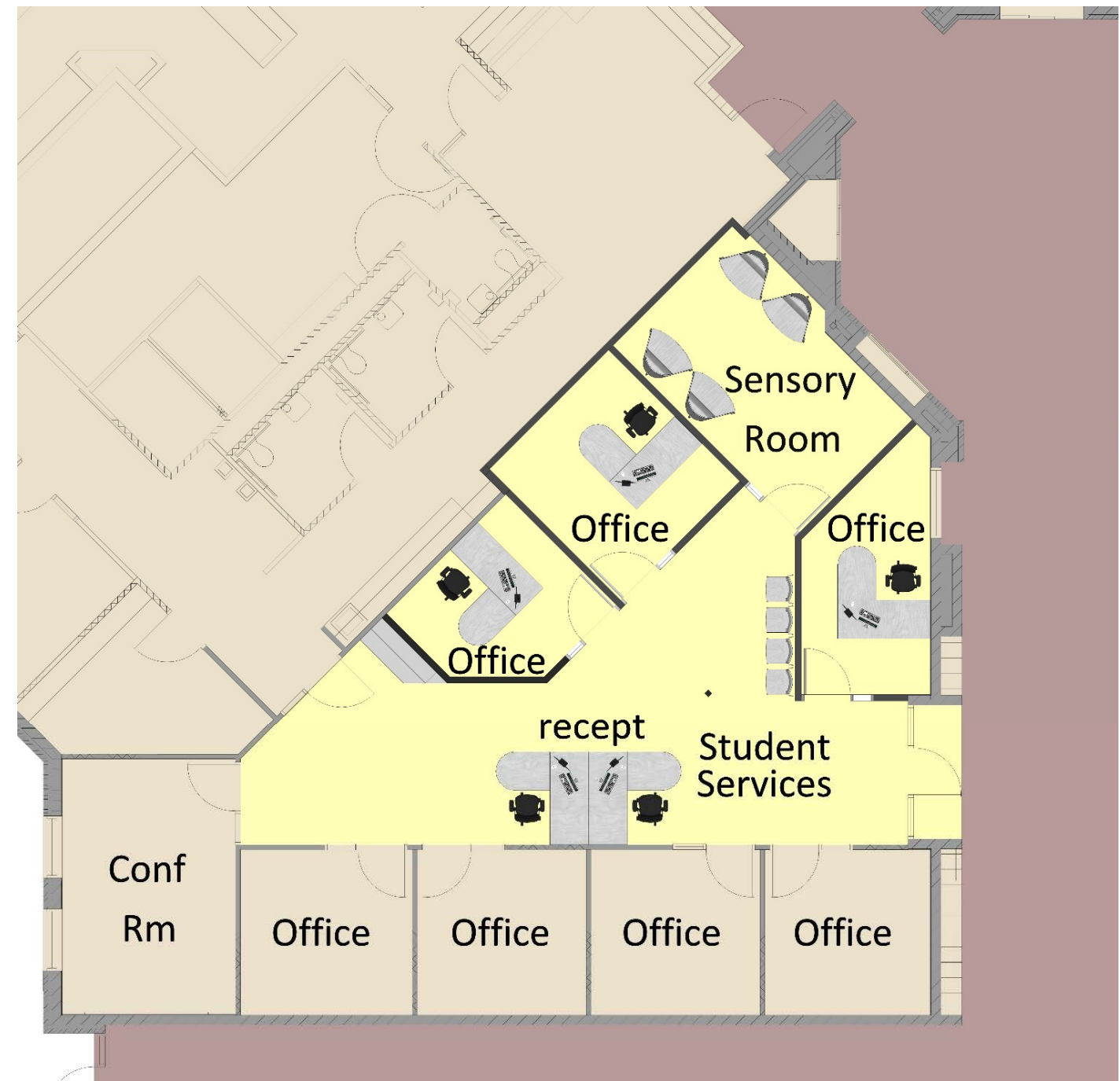


High School Additions & Remodeling

Phase 2 Design – Student Services



Existing



New

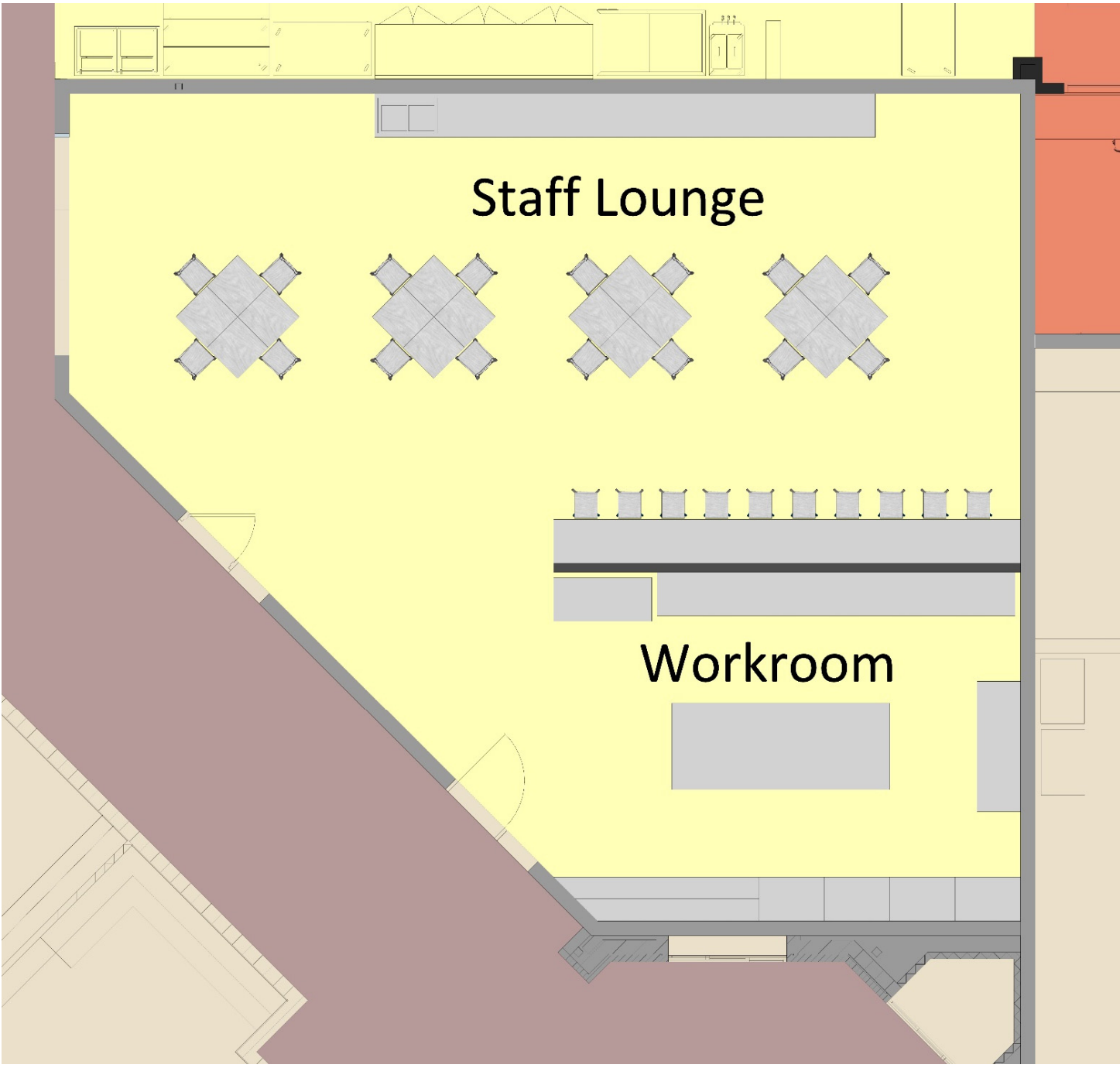


High School Additions & Remodeling

Phase 2 Design – Staff Lounge & Workroom



Existing



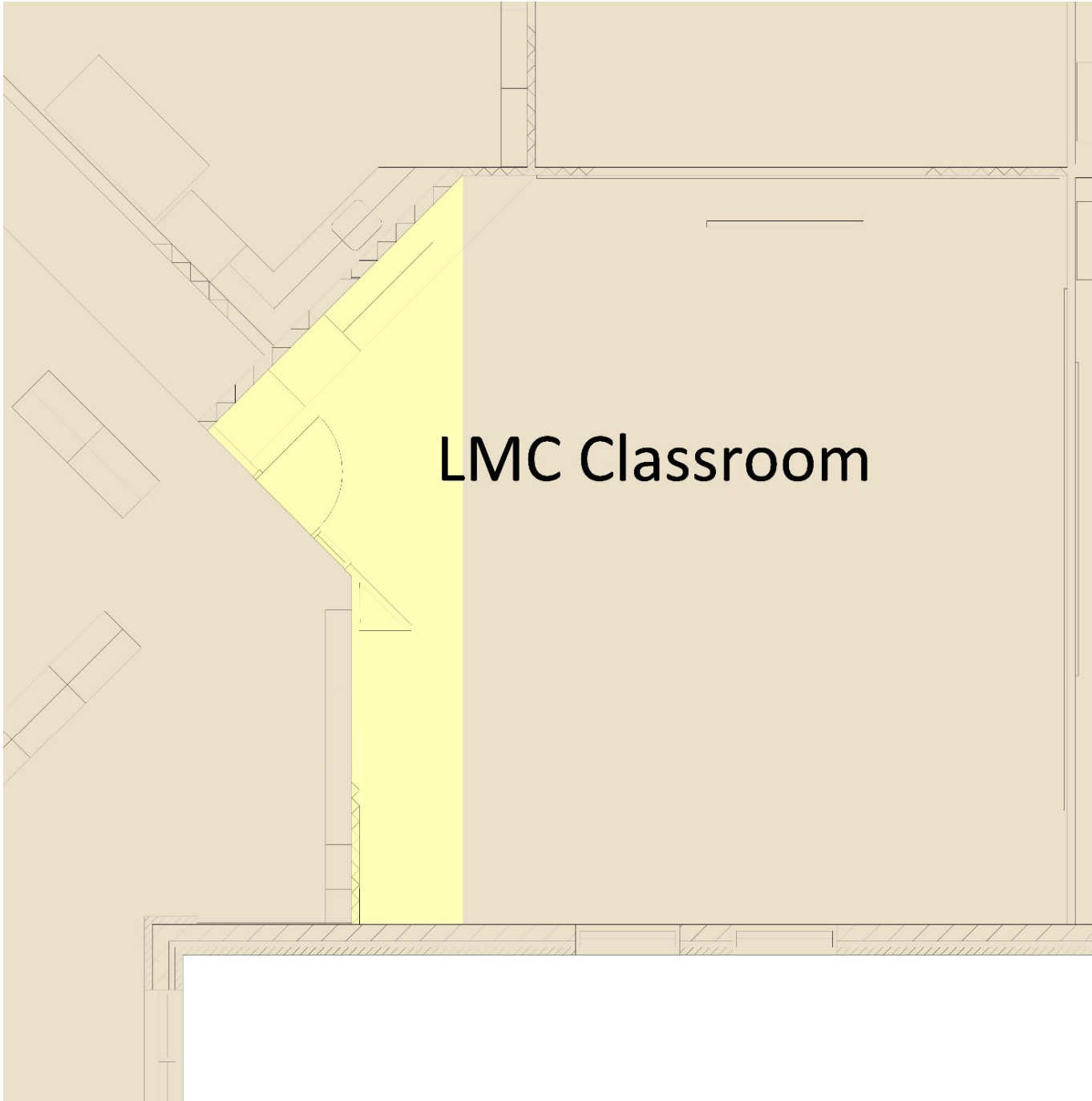
New



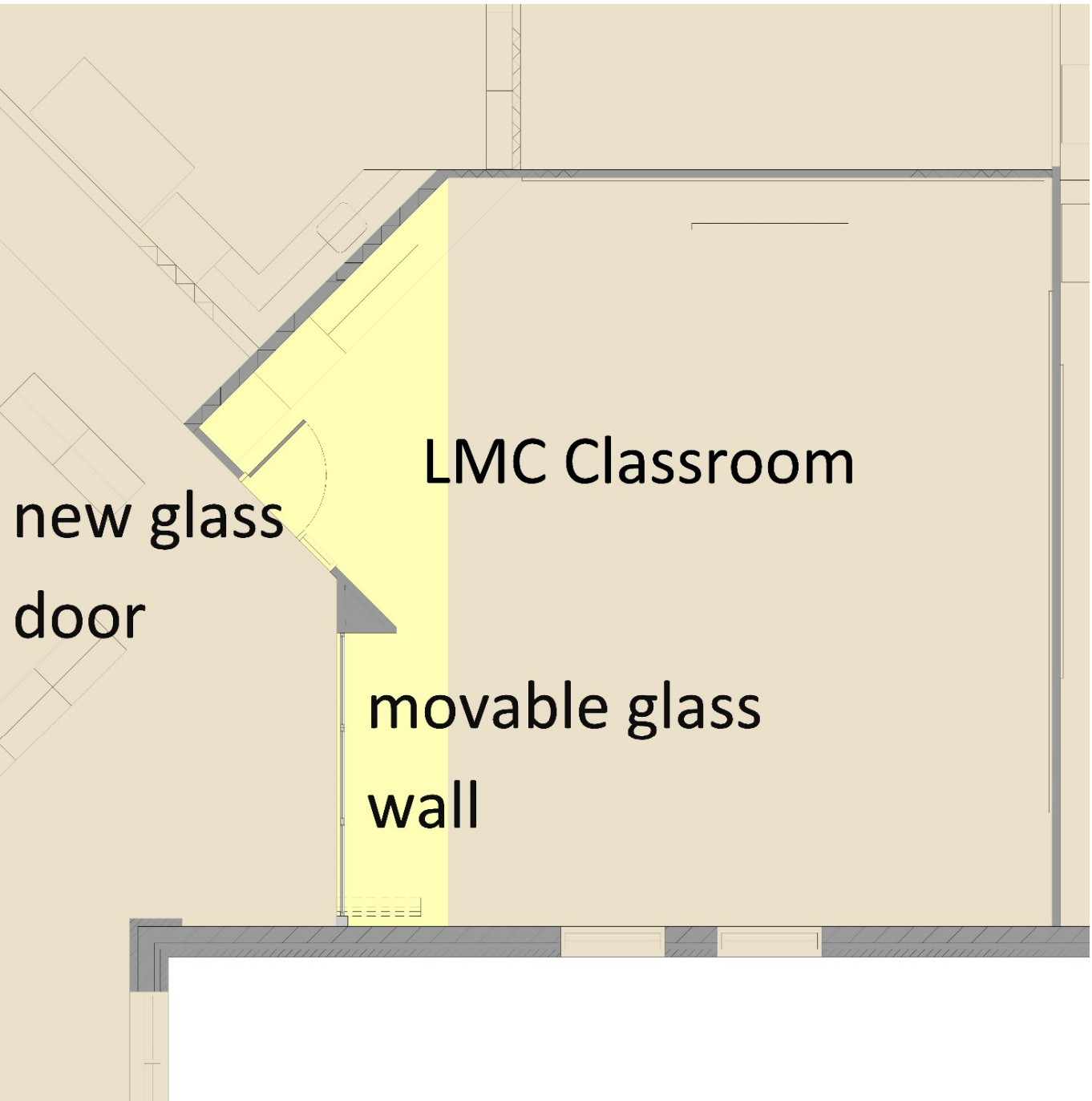
High School Additions & Remodeling



Phase 2 Design – LMC Classroom



Existing



New



High School Additions & Remodeling



Phase 2 Design – New Choir Rm – Multi-use Rm - Toilets



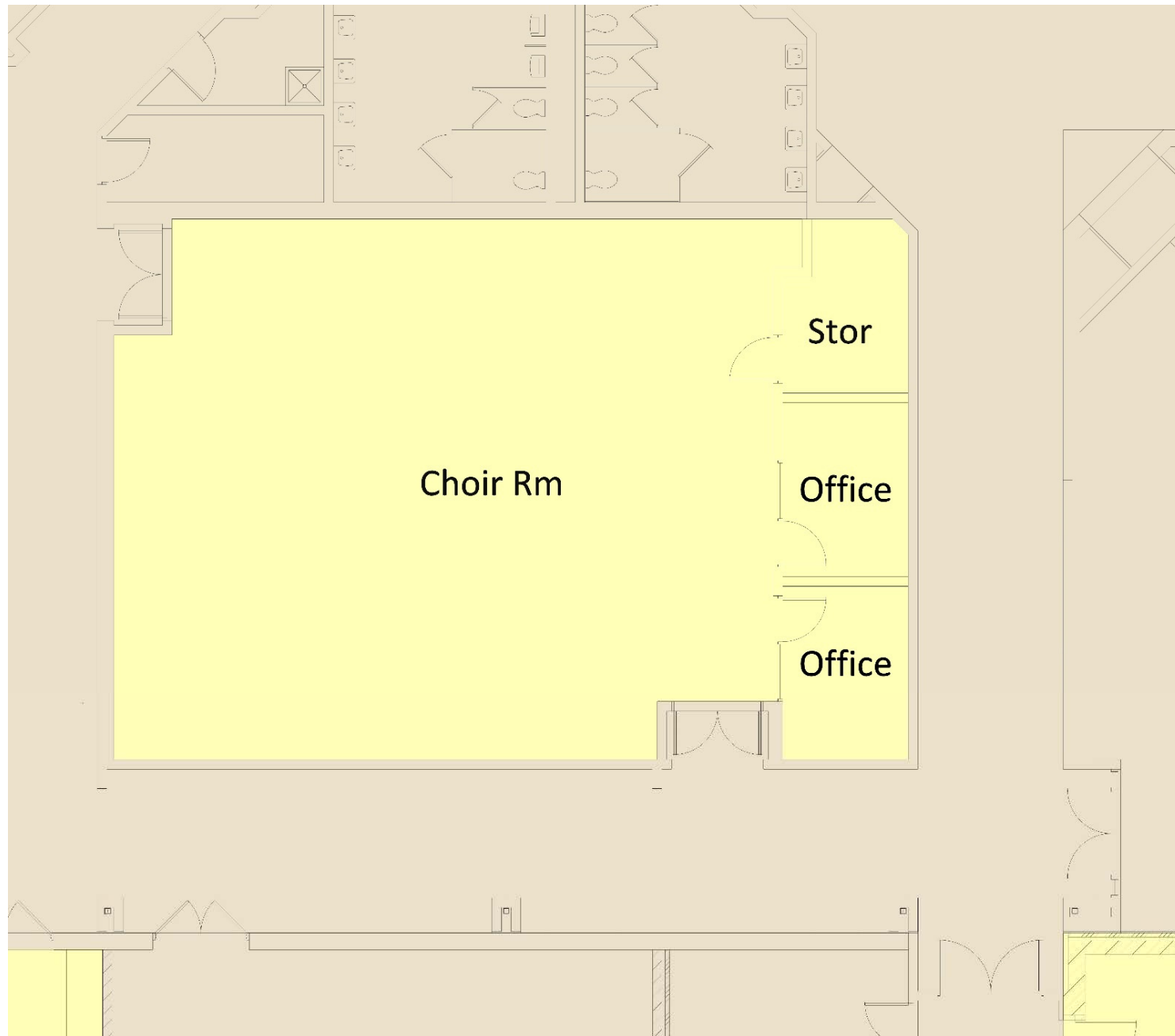
Existing

New

High School Additions & Remodeling



Phase 2 Design – New Science Classroom



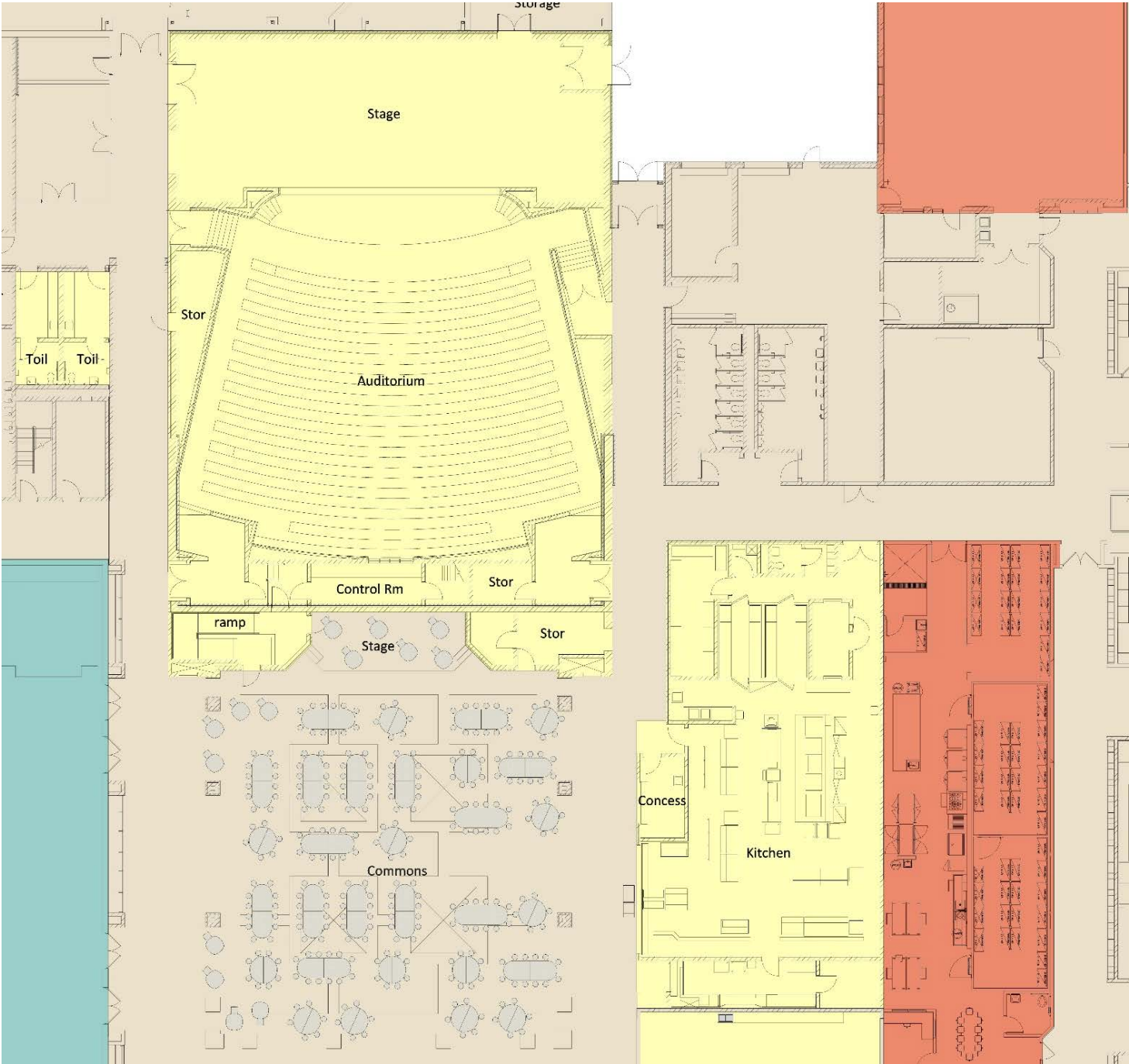
Existing

New

High School Additions & Remodeling



Phase 2 Design – New Overall Commons - Kitchen



Existing



New

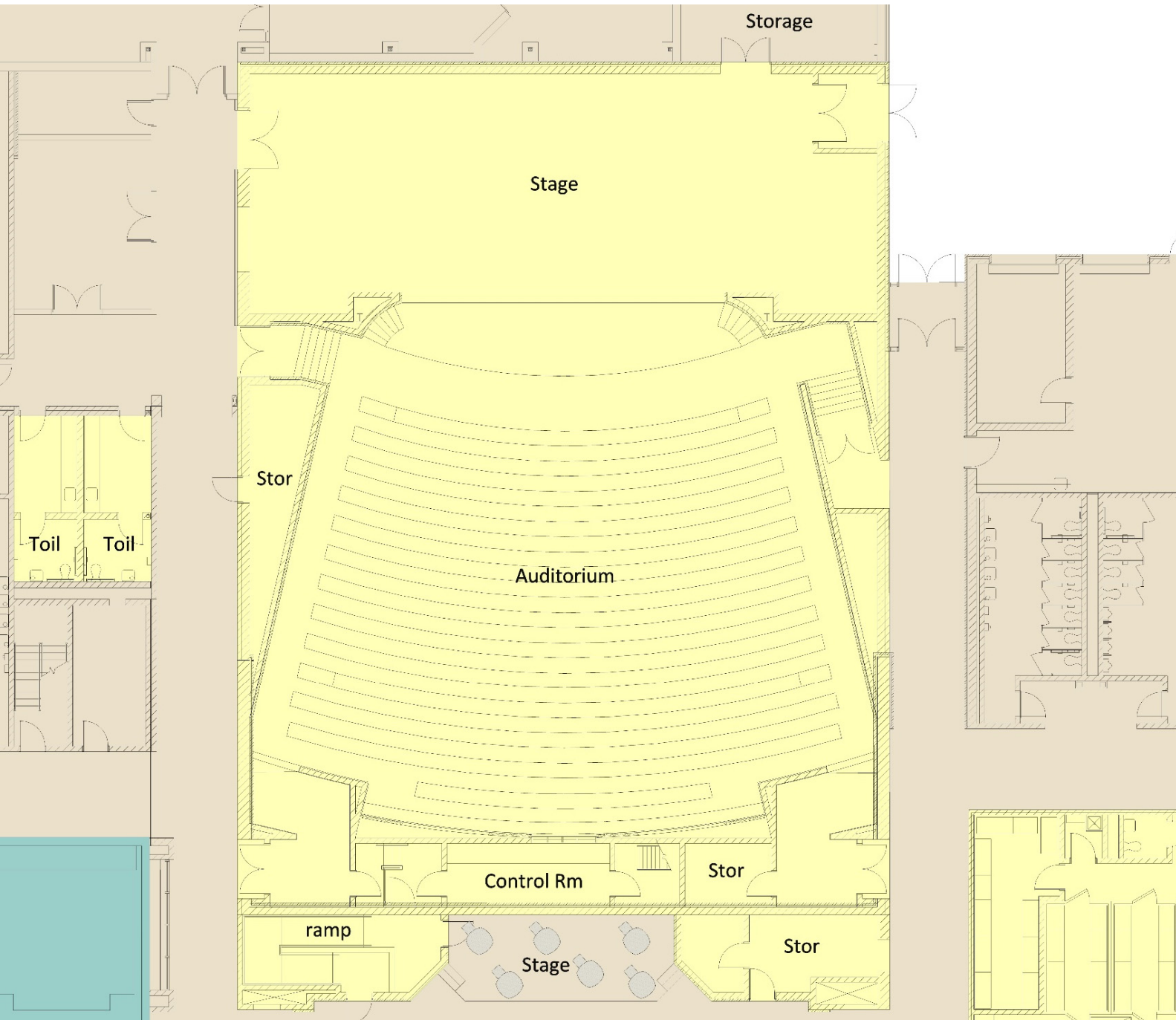


High School Additions & Remodeling



Celebrating over 60 Years of Innovative Design

Phase 2 Design — Expanded Commons — Concessions — School Store — Flex Learning



Existing



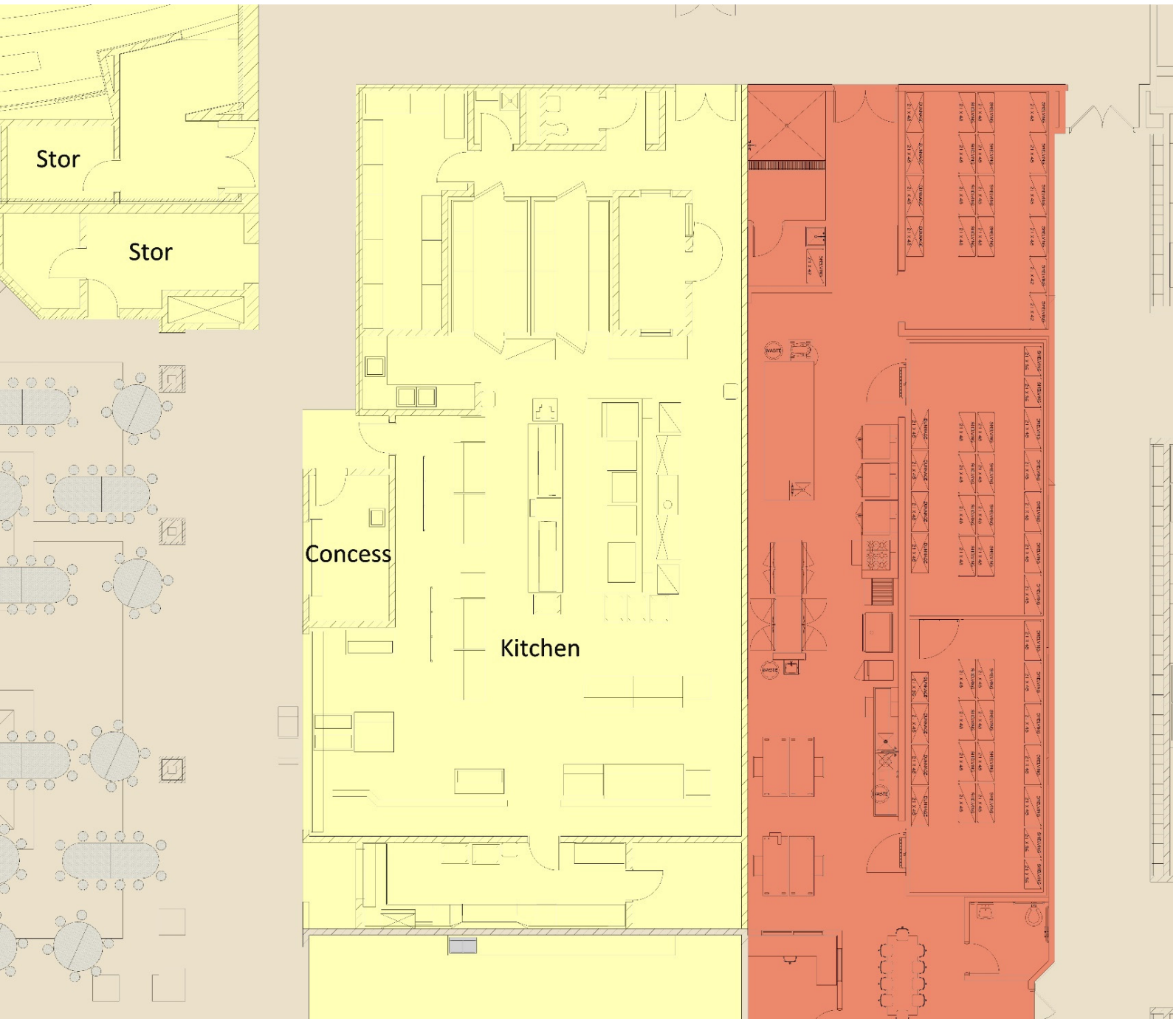
New



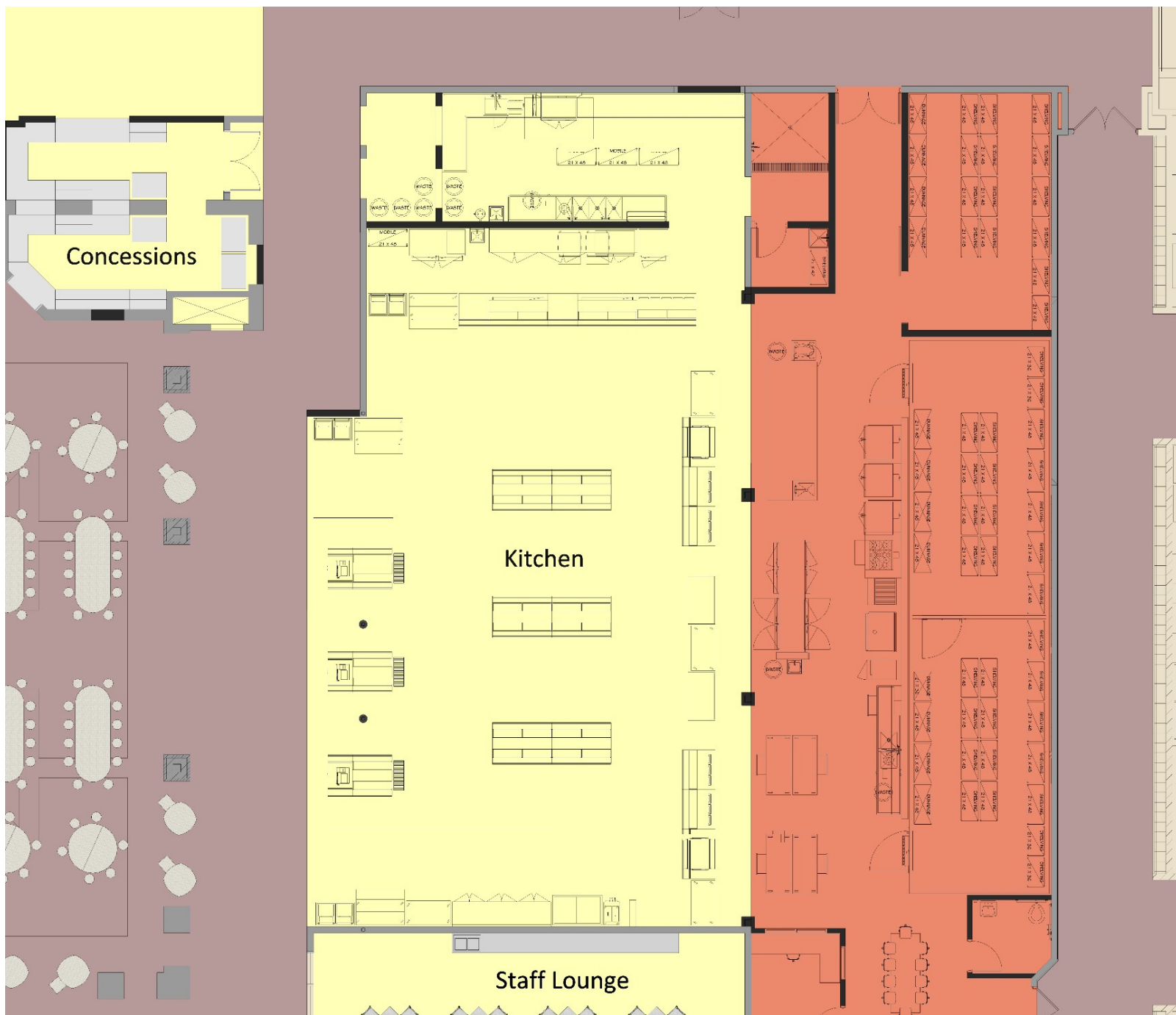
High School Additions & Remodeling



Phase 2 Design – Kitchen



Existing



New



High School Additions & Remodeling

