

2023-2024 Viking PTO Budget

Income	Forecast	Actual	Notes / Target Dates
Chuck E Cheese	650.00		January 2024
Food Truck (books and trucks)	400.00		April 2024
Coupon Book	7,000.00		March / April 2024
T-Jo's	200.00		Early November
Viking Spirit Wear	400.00		November
Total Income	\$8,650.00	\$0.00	
Expenditures	Budget	Actual	Notes
All School Activity/Items	500.00		Fund for miscellaneous requests throughout the year
Artist in Residency	250.00		Fund for local artist guest speakers
Start of School Teacher Appreciation	290.00		PTO sponsored Coffee and pastrys food truck for school start kick off
Family Fun Night	400.00		PTO Sponsored event, scheduled for February 2024
Field Trip Transportation (\$3*371)	1,113.00		Support for Viking Elementary Transport Budget
5th Grade Artist of the Year	100.00		Supports memorial to preserve art work
5th Grade Bash	250.00		Contribution made by all PTO in the district
Field Trip (\$5*76 students)	380.00		Support for Viking Elementary Field Trip Budget
Large Account Fund	1,500.00		Annual saving fund for larger purchases every few years
Mini-Grants	2,500.00		See Mini-Grant Program on PTO website page
			Reserve fund if there are not enough collections for social time after monthly music concerts
Music Program Snacks	300.00		
Paper for Artwork	100.00		Reserve fund to support the art programs
Sunshine Memorial	100.00		Fund to support any teacher or child going through a grieving time
Staff Appreciation	950.00		Meals for teachers during fall/spring conferences, and teacher appreciation week
Total Expenses	8,733.00	\$0.00	
Projected gains/losses	-\$83.00	\$0.00	