

2024-2025 Viking PTO Budget

| 2024-2025 Viking PTO Budget | | | |
|---|---|-------------------|--------------------|
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| Income | | Forecast | Actual |
| Chuck E Cheese | | \$650.00 | \$643.00 |
| Food Truck (books and trucks) | | \$400.00 | \$560.00 |
| Fun Run | | \$8,000.00 | \$25,212.86 |
| Teacher Appreciation | | | \$122.00 |
| T-Jo's | | \$200.00 | \$200.00 |
| Viking Spirit Wear | | \$400.00 | \$487.25 |
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| Total Income | | \$9,650.00 | \$27,225.11 |
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| Expenditures | Description | Budget | Actual |
| All School Activity/Items | Fund for miscellaneous requests throughout the year | \$500.00 | \$400.00 |
| Artist in Residency | Fund for local artist guest speakers | \$250.00 | \$250.00 |
| Start of School Teacher Appreciation | PTO sponsored Coffee and pastrys food truck for school start kick off | \$325.00 | \$619.39 |
| Family Fun Night | PTO Sponsored event, scheduled for February 2024 | \$400.00 | \$455.57 |
| Field Trip Transportation (\$3*371) | Support for Viking Elementary Transport Budget | \$1,113.00 | |
| 5th Grade Artist of the Year | Supports memorial to preserve art work | \$100.00 | \$100.00 |
| 5th Grade Bash | Contribution made by all PTO in the district | \$250.00 | \$250.00 |
| Field Trip (\$5*76 students) | Support for Viking Elementary Field Trip Budget | \$380.00 | \$151.00 |
| Large Account Fund | Annual saving fund for larger purchases every few years | \$1,500.00 | \$955.48 |
| Mini-Grants | See Mini-Grant Program on PTO website page | \$2,500.00 | \$3,639.93 |
| Music Program Snacks | Reserve fund if there are not enough collections for social time after monthly music concerts | \$300.00 | \$68.29 |
| Paper for Artwork | Reserve fund to support the art programs | \$100.00 | |
| Sunshine Memorial | Fund to support any teacher or child going through a grieving time | \$100.00 | \$100.00 |
| Staff Appreciation | Meals for teachers during fall/spring conferences, and teacher appreciation week | \$950.00 | \$1,893.01 |
| Adhoc Approval - Pool Reservation and Unexpected school closure lunches | | \$0.00 | \$543.83 |
| Adhoc Approval - December Character Trait | April/May Character Trait | 0.00 | \$275.08 |
| Fun Run Supplies/Rewards | | | \$653.54 |
| Adhoc Approval - 5th Grade Breakfast | | 0.00 | \$120.00 |

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| Total Expenses | | 8,768.00 | \$10,475.12 |
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| Projected gains/losses | | \$882.00 | \$16,749.99 |